

Chapter 4

(Senate Bill 282)

Budget Bill

(Fiscal Year 2027)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2027, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2026, and ending June 30, 2027, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants	
General Fund Appropriation, provided that this appropriation shall be reduced \$26,996,721 contingent upon the enactment of legislation to fund the Disparity Grant at the fiscal 2026 level	203,599,585
 A15000.03 Admissions and Amusement Tax Distributions	
Special Fund Appropriation	1,600,000
 A15000.05 Cannabis Sales Tax Distributions	
Special Fund Appropriation	3,044,887

SUMMARY

Total General Fund Appropriation	203,599,585
Total Special Fund Appropriation	4,644,887
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Total Appropriation	208,244,472
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate	
General Fund Appropriation	24,027,776
 B75A01.02 House of Delegates	
General Fund Appropriation	38,340,290
 B75A01.03 General Legislative Expenses	
General Fund Appropriation	2,026,864

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support Services	
General Fund Appropriation, <i><u>provided that \$833,856 in general funds and 5.0 positions are added to this appropriation for the purpose of creating and funding 2.0 human resources positions and 3.0 information technology positions</u></i>	33,679,780
 B75A01.05 Office of Legislative Audits	
General Fund Appropriation, <i><u>provided that this appropriation shall be reduced by \$833,856 in general funds and 5.0 positions shall be abolished</u></i>	24,191,404
 B75A01.06 Office of Program Evaluation and Government Accountability	
General Fund Appropriation	1,883,806
 B75A01.07 Office of Policy Analysis	
General Fund Appropriation	39,437,053

SUMMARY

Total General Fund Appropriation	163,586,973
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JUDICIARY

Provided that \$2,172,300 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

Further provided that \$3,176,185 in general funds, \$164,842 in special funds, and \$37,319 in reimbursable funds of this appropriation made for the purpose of merit increases for personnel are reduced. The Chief Justice is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01 The Supreme Court of Maryland General Fund Appropriation	19,302,225
C00A00.02 Appellate Court of Maryland General Fund Appropriation	18,245,880
C00A00.03 Circuit Court Judges General Fund Appropriation	106,735,780 <u>106,300,427</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$8,200,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court commissioners consistent with the holding of the Supreme Court of Maryland in DeWolfe v. Richmond may be expended

only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert back to the General Fund

~~289,977,190~~
~~287,002,190~~
~~288,177,190~~
289,502,190

C00A00.06 Administrative Office of the Courts		
General Fund Appropriation	111,170,654	
Special Fund Appropriation	35,000,000	
Federal Fund Appropriation	1,406,386	147,577,040
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units		
General Fund Appropriation		5,155,272

C00A00.08 Thurgood Marshall State Law Library		
General Fund Appropriation		4,775,237

C00A00.09 Judicial Information Systems		
General Fund Appropriation	71,177,880	
	<u>70,427,880</u>	
Special Fund Appropriation	9,599,434	80,777,314
		<u>80,027,314</u>
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C00A00.10 Clerks of the Circuit Court		
General Fund Appropriation	141,276,681	
	<u>140,952,363</u>	
Special Fund Appropriation	23,404,872	164,681,553
		<u>164,357,235</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology	
Development Projects	
Special Fund Appropriation	18,370,000
	13,370,000
	11,370,000
	<u>12,370,000</u>

C00A00.13 Pre-Trial Home Detention	
General Fund Appropriation	3,550,000

SUMMARY

Total General Fund Appropriation	769,382,128
Total Special Fund Appropriation	80,374,306
Total Federal Fund Appropriation	1,406,386
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Total Appropriation	851,162,820
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OFFICE OF THE PUBLIC DEFENDER

Provided that \$11,477,415 in general funds, \$358,100 in special funds, and \$350,000 in federal funds of this appropriation made for the purpose of panel attorney fees may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted or canceled.

C80B00.01 General Administration	
General Fund Appropriation	14,319,445
C80B00.02 District Operations	
General Fund Appropriation	140,620,105
	140,170,105
	<u>140,620,105</u>
Special Fund Appropriation	644,111
Federal Fund Appropriation	2,156,772
	143,420,988
	142,970,988
	<u>143,420,988</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services	
General Fund Appropriation	11,530,484
C80B00.04 Involuntary Institutionalization Services	
General Fund Appropriation	4,508,725

SUMMARY

Total General Fund Appropriation	170,978,759
Total Special Fund Appropriation	644,111
Total Federal Fund Appropriation	2,156,772
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Total Appropriation	173,779,642
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	15,595,832	
Special Fund Appropriation	22,845,202	38,441,034
	<u>22,745,202</u>	<u>38,341,034</u>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.02 Civil Rights Division	
General Fund Appropriation	2,131,174
C81C00.04 Securities Division	
Special Fund Appropriation	5,645,617
C81C00.05 Consumer Protection Division	
Special Fund Appropriation	15,658,981

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		1,057,022
C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	2,207,242	
Federal Fund Appropriation	6,621,726	8,828,968
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C81C00.10 People’s Insurance Counsel Division		
Special Fund Appropriation		1,041,755
C81C00.11 Independent Investigations Division		
General Fund Appropriation		3,207,863
C81C00.14 Civil Litigation Division		
General Fund Appropriation	2,899,945	
Special Fund Appropriation	3,159,360	6,059,305
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division		
General Fund Appropriation		4,838,550
C81C00.16 Criminal Investigation Division		
General Fund Appropriation		6,254,609
C81C00.17 Educational Affairs Division		
General Fund Appropriation		543,944
C81C00.18 Correctional Litigation Division		
General Fund Appropriation		671,665

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	39,407,846
Total Special Fund Appropriation	48,350,915
Total Federal Fund Appropriation	6,621,726
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Total Appropriation	89,131,605
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OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

General Fund Appropriation	3,925,069
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

General Fund Appropriation	1,038,914
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PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Special Fund Appropriation, ~~provided that \$100,000,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the~~

Strategic Energy Investment Fund		118,300,089
		17,950,089
		<u>18,300,089</u>
C90G00.02 Telecommunications, Gas and Water Division Special Fund Appropriation		576,491
C90G00.03 Engineering Investigations Special Fund Appropriation	2,512,276	
Federal Fund Appropriation	973,074	3,485,350
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C90G00.04 Accounting Investigations Special Fund Appropriation		1,257,945
C90G00.05 Common Carrier Investigations Special Fund Appropriation		2,594,749
C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation		540,000
C90G00.07 Electricity Division Special Fund Appropriation		767,205
C90G00.08 Public Utility Law Judge Special Fund Appropriation		1,313,730
C90G00.09 Staff Counsel Special Fund Appropriation		1,850,051
C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation		1,662,633
SUMMARY		
Total Special Fund Appropriation		31,375,165
Total Federal Fund Appropriation		973,078
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Total Appropriation		32,348,243
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C91H00.01 General Administration	
Special Fund Appropriation	8,436,033

SUBSEQUENT INJURY FUND

C94I00.01 General Administration	
Special Fund Appropriation	3,557,450

UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Special Fund Appropriation, provided that
~~\$100,000~~ ~~\$1,000,000~~ **\$500,000** of this
appropriation made for the purpose of
administrative expenses for the Uninsured
Employers' Fund (UEF) may not be
expended until UEF submits a report in
conjunction with the Department of Budget
and Management to the budget committees
documenting whether a third-party
administrator is needed for the entire
current five-year contract. The report
should also provide an analysis of the
agency's current and future staffing needs
and consider the possible shift of claim
management functions in-house. *The*
report shall also discuss any other plans or
strategies being implemented or considered
to improve the fiscal condition of the Fund
to ensure that UEF can meet its obligations
related to claims and operations. The report
shall also discuss the status of the UEF
board, noting the number of vacant and
filled positions as well as the board's work
and activities to oversee the agency
operations. The report shall be submitted
by October 1, 2026, and the budget
committees shall have 45 days from the
date of the receipt of the report to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is

not submitted to the budget committees ... 6,139,680

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration
Special Fund Appropriation 26,494,194

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation 1,976,723

D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2027 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation 1,000,000

D05E01.05 Wetlands Administration

General Fund Appropriation 317,100

D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund 8,958,765

Special Fund Appropriation, provided that \$1,500,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund 11,500,000 20,458,765

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.		
Historic Annapolis Foundation	1,074,100	
Maryland Zoo in Baltimore	5,634,665	
Western Maryland Scenic Railroad	250,000	
Signal 13 Foundation	250,000	
Thurgood Marshall Center	250,000	
Chesapeake Bay Trust		
Special Fund	10,000,000	
General Fund	1,500,000	

D05E01.11 Miscellaneous Grants to Local Governments		
General Fund Appropriation		8,000,000

D05E01.15 Payments of Judgments Against the State		
General Fund Appropriation		8,620,989
		<u>4,620,989</u>

SUMMARY

Total General Fund Appropriation		24,873,577
Total Special Fund Appropriation		11,500,000
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Total Appropriation		<u>36,373,577</u>

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation	22,427,346	
Special Fund Appropriation	2,661,106	25,088,452
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction

General Fund Appropriation, ~~provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing submits a letter confirming that it has published notification of the final action on the regulations for the State sign language licensing requirements in the Maryland Register. The letter shall be submitted to the budget committees within 30 days of the publishing of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of a letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees,~~ *provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing submits two reports to the budget committees on the development and implementation of licensing requirements for sign language interpreters. The first report shall include concerns raised during the public comment period that necessitated the pause in regulation development, any statutory changes recommended by the Governor's working group, progress toward establishing State sign language licensing requirements and projected timeline for publishing the requirements; and an updated timeline for availability of the licensing portal for public use. The second report shall provide updates on the progress toward establishing State*

sign language licensing requirements and the projected timeline for publishing the requirements, and an updated timeline for availability of the licensing portal for public use. The first report shall cover the requested information as of May 31, 2026, and be submitted by July 1, 2026, and the second report shall include information as of November 30, 2026, and be submitted by December 15, 2026. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of executive direction may not be expended until the Office of the Deaf and Hard of Hearing submits a report on the status of all positions authorized for fiscal 2027 that were vacant as of December 31, 2025, including the date filled for any positions that have been filled, and any active recruitment efforts to fill vacant positions. The report shall be submitted to the budget committees by August 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	1,156,273	
	1,044,557	
	<u>1,156,273</u>	
Special Fund Appropriation	45,000	1,201,273
		1,089,557
		<u>1,201,273</u>

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration		
General Fund Appropriation	5,120,957	
Special Fund Appropriation	331,546	
Federal Fund Appropriation	2,554,364	8,006,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland		
Special Fund Appropriation		4,793,352

D12A02.03 Developmental Disabilities Council		
Federal Fund Appropriation		1,287,170

SUMMARY

Total General Fund Appropriation	5,120,957	
Total Special Fund Appropriation	5,124,898	
Total Federal Fund Appropriation	3,841,534	
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Total Appropriation		14,087,389

MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Energy Administration (MEA) submits a report to the budget committees with details on the department's funding. The report shall provide details on the fiscal 2027 working appropriation and the fiscal 2028 allowance. The report shall detail for each

budgetary program the programmatic activities by fund source within MEA. The report shall be submitted in conjunction with the release of the fiscal 2028 budget, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Energy Administration (MEA) submits a report to the budget committees detailing the:

- (1) fiscal 2025 actual expenditures (including encumbrances) by programmatic activity and fund source;
- (2) the fiscal 2026 actual expenditures (including encumbrances) by programmatic activity and fund source;
- (3) explanations including details from which programs and fund sources federal and special funds were canceled for fiscal 2026 actual expenditures; and
- (4) explanations including details from which programs and fund sources federal and special funds were encumbered in fiscal 2026 closeout.

The report shall be submitted by September 30, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be

<u>transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted</u>	9,651,981	
Federal Fund Appropriation	2,569,090	12,221,071

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program Special Fund Appropriation		5,000,000
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D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector Special Fund Appropriation		34,996,905
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D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors Special Fund Appropriation		40,799,085
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D13A13.08 Renewable and Clean Energy Programs and Initiatives
Special Fund Appropriation, ~~provided that \$100,000,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund.~~

Further provided that \$13,000,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include grants or loans to support the creation of new Tier 1 renewable energy sources in the State

	293,426,250	
	<u>193,426,250</u>	
Federal Fund Appropriation	12,681,360	306,107,610 <u>206,107,610</u>

SUMMARY

Total Special Fund Appropriation		283,874,226
Total Federal Fund Appropriation		15,250,445
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Total Appropriation		299,124,671
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

D15A05.01 Survey Commissions			
General Fund Appropriation			734,382
D15A05.05 Governor’s Office of Community Initiatives			
General Fund Appropriation	3,510,097		
Special Fund Appropriation	35,000		3,545,097
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D15A05.06 State Ethics Commission			
General Fund Appropriation	1,567,453		
Special Fund Appropriation	461,273		2,028,726
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D15A05.07 Health Care Alternative Dispute Resolution Office			
General Fund Appropriation	654,749		
Special Fund Appropriation	25,557		680,306
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D15A05.20 State Commission on Criminal Sentencing Policy			
General Fund Appropriation			889,915
D15A05.23 Public Employee Relations Board			
General Fund Appropriation			800,264

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals			
General Fund Appropriation			1,680,462

SUMMARY

Total General Fund Appropriation		9,837,322
Total Special Fund Appropriation		521,830
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Total Appropriation		10,359,152
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation	3,908,919	
Special Fund Appropriation	2,166,788	6,075,707
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HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation	6,427,103	
Special Fund Appropriation	621,158	
Federal Fund Appropriation	63,102	7,111,363
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GOVERNOR'S OFFICE FOR CHILDREN

D18A01.01 Governor's Office for Children		
General Fund Appropriation	34,671,270	
Special Fund Appropriation	30,000,000	64,671,270
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D18A01.03 The Children's Cabinet Interagency Fund		
General Fund Appropriation	24,460,335	
Special Fund Appropriation	2,000,000	26,460,335
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	59,131,605
Total Special Fund Appropriation	32,000,000
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Total Appropriation	91,131,605
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GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of the general fund appropriation made for the purpose of administration expenses may not be expended until the Governor’s Office of Crime Prevention and Policy (GOCPP) submits a report to the budget committees by November 1, 2026, regarding Victims of Crime Act (VOCA) awards and funding. The report shall include:

- (1) each grant award made on July 1, 2026, for the fiscal 2027 awards, including the grant number, implementing agency, project title, start date, end date, amount of award, whether the grant is supported with general funds or federal VOCA funds, jurisdiction of implementation, and a brief description/abstract of the grant;
- (2) the total amount of grants awarded from general funds and federal VOCA funds on July 1, 2026;
- (3) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether the funds are being held in reserve for future grants;
- (4) for the federal fiscal 2022 and 2023

three-year funding cycles, an identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated; and

- (5) a comparison of aggregate-level performance measures or outcomes measures of the VOCA program for fiscal 2022 through 2026 or as many recent years that GOCPP is able to provide.

In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

*Further provided that it is the intent of the General Assembly that the Governor’s Office of Crime Prevention and Policy shall provide the victim notification program of the Maryland Coalition Against Sexual Assault (MCASA) with **all pertinent** information contained in the sexual assault evidence kit reporting system established by § 11-926.1 of the Criminal Procedure Article for the purpose of MCASA providing sexual assault survivors with notifications and support regarding their sexual assault evidence kit. **This information shall be provided monthly and shall include, but not be limited to, the following: searchable documents with case numbers, tracking numbers, and the testing status of sexual assault evidence kits***

45,886,148

Special Fund Appropriation	32,707,893	
Federal Fund Appropriation	48,357,187	126,951,228
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D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of comprehensive violence prosecution grant funding for the Baltimore City State’s Attorney’s Office (SAO) within the Governor’s Office of Crime Prevention and Policy may not be expended or distributed to Baltimore City SAO until Baltimore City SAO submits a report to the budget committees on its youth prosecution outcomes. The report shall provide the following information on the youth cases that Baltimore City SAO prosecutes:

- (1) the number of youths charged as adults, including a breakdown of this information by age, race, sex or gender, and most serious offense category;
- (2) the number of youths charged as juveniles, including a breakdown of this information by age, race, sex or gender, and most serious offense category;
- (3) the number of youths initially charged as adults with cases that are waived to the juvenile court;
- (4) the number of youths with cases dismissed, distinguishing between youths initially charged as adults versus juveniles;
- (5) the number of youths held pretrial and the number held pretrial in adult facilities for all or a portion of their detention;

- (6) the average length of pretrial detention for youths initially charged as adults and the average length for youths initially charged as juveniles;
- (7) the number of youths with cases dismissed after pretrial detention, distinguishing between youths initially charged as adults versus juveniles;
- (8) the number of youths with cases resolved by plea or trial, distinguishing between youths initially charged as adults versus juveniles;
- (9) the average time from charging to disposition for youths initially charged as adults and the average length for youths initially charged as juveniles;
- (10) sentencing outcomes of youth cases, such as the percentage that result in incarceration or committed treatment compared to the percentage that result in probation for adult court youth and juvenile court youth;
- (11) the number of youths charged as adults in fiscal 2023, 2024, and 2025 who were subsequently charged as adults within one, two, and three years;
- (12) the number of youths adjudicated delinquent in fiscal 2023, 2024, and 2025 who were subsequently charged as adults within one, two, and three years; and
- (13) the number of youths convicted as an adult in fiscal 2023, 2024, and

2025 who were subsequently charged as adults within one, two, and three years.

The report shall also include data related to youth who were arrested in fiscal 2023, 2024, and 2025 but were not charged by Baltimore City SAO or otherwise the subject of a resulting delinquency proceeding. That data shall include the total number of this type of case in each fiscal year and the number of cases for which each of the following circumstances applied:

- (1) the youth had previously been arrested;
- (2) the youth had previously been convicted as an adult or adjudicated delinquent;
- (3) the youth was subsequently re-arrested within one, two, and three years;
- (4) the youth was the subject of a delinquency proceeding within the subsequent one, two, and three years and a breakdown of outcome or disposition of those delinquency proceedings; and
- (5) the youth was the subject of a criminal proceeding with the subsequent one, two, and three years and a breakdown of outcome or disposition of those delinquency proceedings.

To the extent practicable, Baltimore City SAO shall report these measures for each year from fiscal 2023 through 2026. Where comparable statewide data is available, Baltimore City SAO shall analyze its trends to determine if there is anything

unique or distinguishing about its practices. If requested information is not available, the report shall explain why the data is unavailable and identify the barriers that exist to the data collection and submission. The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

65,100,267

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that the Governor's Office of Crime Prevention and Policy (GOCPP) may not distribute a law enforcement agency's share of \$47,132,583 of this appropriation made for the purpose of the State Aid for Police Protection enhancement funding until the law enforcement agency attests to GOCPP that it is in compliance with the Maryland Sexual Assault Kit Initiative Victim Notification Protocol. That attestation shall specify whether the law enforcement agency provides information that is required by the protocol to the Sexual Assault Evidence Kit Funding and Policy Committee of the Office of the Attorney General and the Maryland Coalition Against Sexual Assault Sexual Assault Kit Victim Notification Project or their designee within 15 days of receipt of the information by the law enforcement agency. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$6,000,000 of this appropriation made for the purpose of State

Aid for Police Protection enhancement funding may not be expended for that purpose but instead may only be used for the Governor’s Office of Crime Prevention and Policy to provide grants for law enforcement agencies to encrypt communications systems, including in-vehicle technology. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

124,142,960

D21A01.04 Violence Intervention and Prevention Program

General Fund Appropriation

3,000,000

D21A01.05 Baltimore City Crime Prevention Initiative

General Fund Appropriation

5,538,800

D21A01.06 Maryland Statistical Analysis Center

Federal Fund Appropriation

199,569

SUMMARY

Total General Fund Appropriation

243,668,175

Total Special Fund Appropriation

32,707,893

Total Federal Fund Appropriation

48,556,756

Total Appropriation

324,932,824

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Governor’s Office of Crime Prevention and Policy (GOCPP) submits the Criminal Injuries Compensation Board (CICB) Fiscal 2026 Annual Report to the budget committees. The report shall include information about

the agency’s implementation of Chapter 705 of 2024 and indicate whether additional support from the General Fund may be required in fiscal 2027 to ensure a balance in the Criminal Injuries Compensation Fund. GOCPP shall also include a discussion of how it is ensuring alignment between how the number of new claims received, the number of claims paid, and value of claims paid is reported through this report and its fiscal 2028 Managing for Results submission. In addition to reporting the average number of days between the date the CICB received an application and the date of resolution, GOCPP shall also include a discussion of CICB’s ability to achieve time standards set in statute. To support that discussion, GOCPP shall report the percentage of processed claims within 30 days from CICB’s receipt of required documentation to final decision. The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	8,996,599	
Special Fund Appropriation	3,861,983	
Federal Fund Appropriation	2,000,250	14,858,832
	<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network		
General Fund Appropriation		6,954,057
D21A05.02 MD Behavioral Health and Public Safety Center of Excellence		
General Fund Appropriation		952,530

SUMMARY

Total General Fund Appropriation		7,906,587
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MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

D22A01.01 General Administration		
General Fund Appropriation	1,948,037	
Special Fund Appropriation	13,000	1,961,037

MARYLAND CANNABIS ADMINISTRATION

D23A01.01 General Administration		
Special Fund Appropriation		18,317,474

D23A01.02 Regulation, Enforcement, and Compliance		
Special Fund Appropriation		11,020,715

SUMMARY

Total Special Fund Appropriation		29,338,189
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Total Appropriation		29,338,189
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DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

D24A01.01 Office of the Secretary		
General Fund Appropriation, provided that this appropriation shall be reduced by \$2,279,883 contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,412,730	
Special Fund Appropriation, provided that \$2,279,883 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations	2,279,883	4,692,613

D24A01.02 Office of Minority Business Enterprises

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration in the Office of Minority Business Enterprises within the Department of Social and Economic Mobility (DoSEM) may not be expended until DoSEM submits a report to the budget committees indicating that the average processing time for Minority Business Enterprise (MBE) certification applications has been reduced to six months or less. The report shall describe the actions taken by the department to expedite the certification process, current average processing times for initial MBE certification applications, the number of pending applications, and any operational or staffing changes implemented to support improvements in processing time. The report shall be submitted to the budget committees within 30 days of the average processing time decreasing to between four and six months, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

6,728,215

D24A01.03 Office of Small, Minority and Women
Business Affairs

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,720,117 contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations

2,720,117

Special Fund Appropriation, provided that \$2,720,117 of this appropriation is contingent upon the enactment of legislation authorizing the use of the Cannabis Business Assistance Fund on general agency operations

2,720,117

5,440,234

D24A01.04 Office of Social Equity Special Fund Appropriation	8,913,804
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SUMMARY

Total General Fund Appropriation	5,132,847
Total Special Fund Appropriation	20,642,019

Total Appropriation	25,774,866
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

D25E03.01 Interagency Commission on School Construction General Fund Appropriation	8,616,318
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D25E03.02 Capital Appropriation Special Fund Appropriation	69,000,000
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D25E03.03 School Safety Grant Program General Fund Appropriation	10,000,000
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SUMMARY

Total General Fund Appropriation	18,616,318
Total Special Fund Appropriation	69,000,000

Total Appropriation	87,616,318
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DEPARTMENT OF AGING

D26A07.01 General Administration General Fund Appropriation	4,144,676
Special Fund Appropriation	780,432

Federal Fund Appropriation	4,092,448	9,017,556
	<u>3,873,075</u>	<u>8,798,183</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund General Fund Appropriation		765,241
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D26A07.03 Community Services General Fund Appropriation, <u>provided that \$1,300,000 of this appropriation made for the purpose of grants through the Naturally Occurring Retirement Communities (NORC) program shall be distributed to the same grant recipients and in the same amounts as the NORC grants provided in fiscal 2026. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	35,516,685	
Federal Fund Appropriation	35,284,611	70,801,296

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program Special Fund Appropriation		450,000
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SUMMARY

Total General Fund Appropriation		40,426,602
Total Special Fund Appropriation		1,230,432
Total Federal Fund Appropriation		39,157,686

Total Appropriation	80,814,720
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	4,953,725	
Special Fund Appropriation	218,800	
Federal Fund Appropriation	2,233,495	7,406,020

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund	
Special Fund Appropriation	89,989,896

D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center	
General Fund Appropriation	12,729,953

D28A03.58 Ocean City Convention Center	
General Fund Appropriation	4,375,403

D28A03.66 Baltimore City Public Schools	
Construction Financing Fund	
Special Fund Appropriation	20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development Financing Fund

Special Fund Appropriation	17,000,000
D28A03.71 Supplemental Public School Construction Financing Fund Special Fund Appropriation	100,000,000
D28A03.73 Hagerstown Multi-Use Facility Fund General Fund Appropriation	3,750,000
D28A03.74 Michael Erin Busch Fund Special Fund Appropriation	1,500,000
D28A03.76 Sports Entertainment Facilities Financing Fund Special Fund Appropriation	24,997,475
D28A03.77 Prince George's County Blue Line Corridor Facility Fund Special Fund Appropriation	27,000,263 <u>0</u>
D28A03.78 Major Sports and Entertainment Event Program Fund Special Fund Appropriation	10,000,000

SUMMARY

Total General Fund Appropriation	20,855,356
Total Special Fund Appropriation	263,487,371
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Total Appropriation	284,342,727
	<hr/> <hr/>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration		
General Fund Appropriation	7,197,890	
Special Fund Appropriation	210,601	
Federal Fund Appropriation	194,285	7,602,776
	<hr/>	
D38I01.02 Election Operations		
General Fund Appropriation	17,298,922	
Special Fund Appropriation	21,410,643	
Federal Fund Appropriation	3,706,891	42,416,456

D38I01.03 Major Information Technology	
Development Projects	
Special Fund Appropriation	19,678,940

SUMMARY

Total General Fund Appropriation	24,496,812
Total Special Fund Appropriation	41,300,184
Total Federal Fund Appropriation	3,901,176
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Total Appropriation	69,698,172
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DEPARTMENT OF PLANNING

D40W01.01 Operations Division

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Department of Planning submits a report to the budget committees on permits that impact the business community, including identifying places where permitting overlaps agencies unnecessarily, a review of the processing time to issue permits, and recommendations for metrics around permitting that should be included in the State’s Managing for Results performance review. The department shall consult with the Maryland Coordinated Permitting Review Council, the Department of Legislative Services, the Maryland Association of Counties, the Maryland Municipal League, and any other relevant departments or stakeholders in developing the report. The report shall be submitted by September 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or

otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

7,087,033

D40W01.02 State Clearinghouse

General Fund Appropriation

372,918

D40W01.03 Planning Data and Research

General Fund Appropriation, *provided that \$150,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Planning (MDP) submits a report to the budget committees on the feasibility, fiscal impacts, and policy design for applying a split-rate or land value tax within defined areas adjacent to rail stations served by MARC, MTA Metro SubwayLink, MTA Light RailLink, or the Purple Line. MDP shall consult with the State Department of Assessments and Taxation (SDAT), the Maryland Department of Transportation, and the Department of Legislative Services in preparing the report. SDAT shall provide MDP with assessment and sales data necessary to complete the report no later than August 1, 2026. The report shall include the following:*

- (1) *estimated fiscal impacts on affected local jurisdictions of applying a higher tax rate to land than to improvements within defined station areas, assuming all additional revenue accrues to the local jurisdiction, including distributional effects by property type and modeling of net revenue effects at a range of land-to-improvement rate differentials, and a review of published evidence on whether split-rate taxation near transit increases or decreases housing production;*

- (2) the estimated cost to SDAT of implementing a station area-only split-rate subclass, distinct from the statewide costs analyzed in the fiscal note for HB 78 and SB 457, and a review of property tax assessment appeal rates in Pennsylvania municipalities that have implemented split-rate taxation;
- (3) a review of the circumstances under which Pittsburgh’s split-rate tax was repealed in 2001, the role of deferred reassessments in that outcome, and the extent to which Maryland’s triennial reassessment cycle may mitigate comparable risks in a Maryland station-area pilot; and
- (4) any statutory changes required to authorize a pilot program and a ranked identification of station areas suitable for an initial pilot with ranking criteria stated.

The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

3,911,067

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination
 General Fund Appropriation, provided that

<p>this appropriation shall be reduced by \$131,529 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u></p>	2,596,880	
<p>Special Fund Appropriation, provided that \$136,591 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u></p>	136,591	
<p>Federal Fund Appropriation</p>	245,072	2,978,543

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<p>D40W01.07 Management Planning and Educational Outreach</p>		
<p>General Fund Appropriation</p>	1,251,179	
<p>Special Fund Appropriation</p>	6,320,442	
<p>Federal Fund Appropriation</p>	278,497	7,850,118

<p>D40W01.08 Museum Services</p>		
<p>General Fund Appropriation, provided that this appropriation shall be reduced by \$135,313 contingent upon the enactment of legislation that adds the Jefferson Patterson Park and Museum to the Program Open Space formula</p>	4,025,478	
<p>Special Fund Appropriation, provided that \$332,797 of this appropriation is contingent upon the enactment of legislation that adds the Jefferson Patterson Park and Museum to the Program Open Space formula</p>	909,956	
<p>Federal Fund Appropriation</p>	155,124	5,090,558

D40W01.09 Research Survey and Registration			
General Fund Appropriation	1,239,888		
Special Fund Appropriation	133,824		
Federal Fund Appropriation	340,312		1,714,024
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D40W01.10 Preservation Services			
General Fund Appropriation	1,138,661		
Special Fund Appropriation	909,857		
Federal Fund Appropriation	288,372		2,336,890
		<hr/>	
D40W01.11 Historic Preservation – Capital Appropriation			
Special Fund Appropriation			300,000
D40W01.12 Maryland Historic Revitalization Tax Credit			
General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation reducing the mandate for the Small Commercial Historic Revitalization Tax Credit			18,500,000
			<u>17,000,000</u>

SUMMARY

Total General Fund Appropriation			38,623,104
Total Special Fund Appropriation			8,710,670
Total Federal Fund Appropriation			1,307,377
		<hr/>	
Total Appropriation			<u>48,641,151</u>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters			
General Fund Appropriation	7,925,844		
Special Fund Appropriation	3,282		
Federal Fund Appropriation	526,992		8,456,118
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D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	634,623	
Federal Fund Appropriation	2,700,415	3,335,038
	<hr/>	
D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,376,992	
Special Fund Appropriation	1,575	
Federal Fund Appropriation	14,938,403	19,316,970
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D50H01.04 Capital Appropriation		
Federal Fund Appropriation		3,250,000
D50H01.05 State Operations		
General Fund Appropriation, <u>provided that</u>		
<u>\$500,000 \$250,000 of this appropriation</u>		
<u>made for the purpose of administrative</u>		
<u>expenses may not be expended until the</u>		
<u>Military Department, in collaboration with</u>		
<u>the Department of General Services,</u>		
<u>submits a report to the budget committees</u>		
<u>on the Freestate ChalleNGe Academy</u>		
<u>(FCA), including the expected timeline for</u>		
<u>reopening FCA, detailed facility</u>		
<u>assessment report, and estimated total</u>		
<u>costs, funding sources, and actual spending</u>		
<u>for facility renovations. The report should</u>		
<u>also discuss the Military Department's</u>		
<u>plan and timeline to increase personnel at</u>		
<u>FCA in preparation for reopening the</u>		
<u>program. The Military Department shall</u>		
<u>submit the report to the budget committees</u>		
<u>by September 1, 2026, and the budget</u>		
<u>committees shall have 45 days from the</u>		
<u>date of the receipt of the report to review</u>		
<u>and comment. Funds restricted pending</u>		
<u>the receipt of a report may not be</u>		
<u>transferred by budget amendment or</u>		
<u>otherwise to any other purpose and shall</u>		
<u>revert to the General Fund if the report is</u>		
<u>not submitted to the budget committees ...</u>	4,302,346	
Federal Fund Appropriation	115,619	4,417,965
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SUMMARY

Total General Fund Appropriation	17,239,805
Total Special Fund Appropriation	4,857
Total Federal Fund Appropriation	21,531,429
	<hr/>
Total Appropriation	38,776,091
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency Management

General Fund Appropriation, provided that this appropriation shall be reduced by \$304,583 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.... 9,677,565

Special Fund Appropriation, provided that \$1,470,113 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.

Further provided that \$3,232,157 of this appropriation is contingent upon enactment of legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses 25,635,448

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$1,165,530 upon enactment of legislation expanding the allowable uses of the

Strategic Energy Investment Fund to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience.

Further provided that this appropriation shall be reduced by \$3,232,157 contingent upon enactment of legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses

699,449,167	734,762,180
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board Special Fund Appropriation	212,223,429
	212,137,771
	<u>212,223,429</u>

D52A01.04 State Disaster Recovery Division General Fund Appropriation	898,736
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D52A01.05 Resilient Maryland Revolving Loan Fund Special Fund Appropriation	132,437
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SUMMARY

Total General Fund Appropriation	10,576,301
Total Special Fund Appropriation	237,991,314
Total Federal Fund Appropriation	699,449,167

Total Appropriation	937,440,481
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation	23,644,369	
Federal Fund Appropriation	2,347,347	25,991,716

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AND MILITARY FAMILIES

D55P00.01 Service Program		
General Fund Appropriation		2,807,771

D55P00.02 Cemetery Program		
General Fund Appropriation	6,601,005	
Federal Fund Appropriation	3,249,546	9,850,551

D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		466,456

D55P00.05 Veterans Home Program		
General Fund Appropriation	30,219,125	
Special Fund Appropriation	255,052	
Federal Fund Appropriation	19,975,797	50,449,974

D55P00.08 Executive Direction		
General Fund Appropriation		4,178,900

D55P00.11 Outreach and Advocacy		
General Fund Appropriation		925,900

SUMMARY

Total General Fund Appropriation		45,199,157
Total Special Fund Appropriation		255,052
Total Federal Fund Appropriation		23,225,343

Total Appropriation		68,679,552
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STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	10,425,835	
Special Fund Appropriation	1,338,638	
Federal Fund Appropriation	40,000	11,804,473
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D60A10.02 Artistic Property		
General Fund Appropriation	281,698	
Special Fund Appropriation	27,688	309,386
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SUMMARY

Total General Fund Appropriation		10,707,533
Total Special Fund Appropriation		1,366,326
Total Federal Fund Appropriation		40,000
		<hr/>
Total Appropriation		12,113,859
		<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

D73A01.01 Office of the Inspector General		
General Fund Appropriation		2,885,210
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OFFICE OF THE CORRECTIONAL OMBUDSMAN

D74A01.01 Office of the Correctional Ombudsman		
General Fund Appropriation	1,162,141	
Special Fund Appropriation	1,000,000	2,162,141
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MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector General for Health		
General Fund Appropriation	3,648,257	
Federal Fund Appropriation	2,410,532	6,058,789
	<hr/>	<hr/> <hr/>

PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board		
Special Fund Appropriation		1,348,049

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
General Fund Appropriation	8,963,501	
Special Fund Appropriation	17,746,117	
Federal Fund Appropriation	31,628,004	58,337,622

D78Y01.02 Information Technology Operations		
General Fund Appropriation	3,909,200	
Special Fund Appropriation	14,253,883	
Federal Fund Appropriation	43,591,416	61,754,499

D78Y01.03 Reinsurance Program		
Special Fund Appropriation	259,507,639	
Federal Fund Appropriation	577,750,590	837,258,229

SUMMARY

Total General Fund Appropriation		12,872,701
Total Special Fund Appropriation		291,507,639
Total Federal Fund Appropriation		652,970,010
		957,350,350
		957,350,350

MARYLAND INSURANCE ADMINISTRATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation		50,555,161

D80Z01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		8,700,000

SUMMARY

Total Special Fund Appropriation		59,255,161
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	247,037	
Special Fund Appropriation	668,594	915,631
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WEST NORTH AVENUE DEVELOPMENT AUTHORITY

D91A01.01 West North Avenue Development Authority		
General Fund Appropriation		19,838,415
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OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration		
Special Fund Appropriation		51,943
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	9,037,703	
Special Fund Appropriation	1,215,281	10,252,984
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E00A01.02 Financial and Support Services		
General Fund Appropriation	4,288,623	
Special Fund Appropriation	762,559	5,051,182
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		13,326,326
Total Special Fund Appropriation		1,977,840
		<hr/>
Total Appropriation		15,304,166
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GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting		
General Fund Appropriation		8,916,036
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BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues		
General Fund Appropriation		2,148,399
		<hr/> <hr/>

REVENUE OPERATIONS

E00A04.01 Revenue Administration Division		
General Fund Appropriation	34,385,773	
Special Fund Appropriation	6,831,662	41,217,435

E00A04.03 Taxpayer Services		
General Fund Appropriation	18,336,274	
Special Fund Appropriation	2,635,738	20,972,012

SUMMARY

Total General Fund Appropriation		52,722,047
Total Special Fund Appropriation		9,467,400
		<hr/>
Total Appropriation		62,189,447

COMPLIANCE DIVISION

E00A05.01 Compliance Administration		
General Fund Appropriation	35,420,550	
Special Fund Appropriation	8,411,220	43,831,770

LAW AND OVERSIGHT

E00A06.01 Field Enforcement Bureau		
General Fund Appropriation	418,762	
Special Fund Appropriation	7,169,000	7,587,762

E00A06.02 Legal, Special Litigation, and Appeals		
General Fund Appropriation	6,361,073	
Special Fund Appropriation	373,742	6,734,815

E00A06.03 Unclaimed and Abandoned Property		
General Fund Appropriation	1,719,051	
Special Fund Appropriation	8,206,388	9,925,439

SUMMARY

Total General Fund Appropriation		8,498,886
Total Special Fund Appropriation		15,749,130

Total Appropriation		24,248,016
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OFFICES OF POLICIES, PUBLIC ENGAGEMENT, COMMUNICATIONS, AND
GOVERNMENT AFFAIRS

E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting		
General Fund Appropriation, provided that this appropriation shall be reduced by \$125,051 upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u>	4,061,266	
Special Fund Appropriation, provided that \$125,051 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u>	1,044,512	5,105,778

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	4,882,402	
Special Fund Appropriation	228,319	5,110,721

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation	33,765,251	
Special Fund Appropriation	8,363,258	42,128,509

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.03 Major IT Development Projects		
Special Fund Appropriation		12,377,143

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	33,765,251	
Total Special Fund Appropriation	20,740,401	
		<hr/>
Total Appropriation	54,505,652	<hr/> <hr/>

ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

E17A01.01 Administration and Enforcement		
General Fund Appropriation		8,297,028

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	12,464,015	
Special Fund Appropriation	2,654,373	15,118,388
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	315,000	
Special Fund Appropriation	1,914,400	2,229,400
	<hr/>	<hr/>

MARYLAND 529

E20B04.01 Maryland 529

General Fund Appropriation	1,152,384	
Special Fund Appropriation	5,390,662	6,543,046
	<hr/>	

E20B04.02 Save4College State Contribution		
General Fund Appropriation		9,313,600
E20B04.03 Maryland Achieving a Better Life		
Experience Program		
General Fund Appropriation	408,142	
Special Fund Appropriation	281,329	689,471

SUMMARY

Total General Fund Appropriation		10,874,126
Total Special Fund Appropriation		5,671,991
		<hr/>
Total Appropriation		16,546,117
		<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director		
General Fund Appropriation	36,716	
Special Fund Appropriation	7,909,642	7,946,358
	<u>7,793,219</u>	<u>7,829,935</u>
	<hr/>	
E50C00.02 Real Property Valuation		
General Fund Appropriation	1,774,186	
Special Fund Appropriation	49,356,109	51,130,295
	<hr/>	

E50C00.04 Office of Information Technology
 General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Office of Information Technology may not be expended until the State Department of Assessments and Taxation submits a report to the budget committees on the status of the Cloud Revenue Integrated System (CRIS) development project as of October 1, 2026. The report shall include:

- (1) a description of CRIS project milestones achieved, remaining milestones, and the overall project

schedule; and

- (2) how much funding was appropriated and spent in each fiscal year by fund type.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	870,005	
	3,041,919	3,911,924
<hr/>		
E50C00.05 Business Property Valuation		
General Fund Appropriation	437,789	
Special Fund Appropriation	3,116,511	3,554,300
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E50C00.06 Tax Credit Payments		
General Fund Appropriation		90,505,225
E50C00.08 Property Tax Credit Programs		
General Fund Appropriation	3,252,971	
Special Fund Appropriation	2,884,624	6,137,595
<hr/>		
E50C00.09 Major Information Technology Development Projects		
Special Fund Appropriation		11,684,600
E50C00.10 Charter Unit		
General Fund Appropriation	463,683	
Special Fund Appropriation	9,878,186	10,341,869
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SUMMARY

Total General Fund Appropriation		97,340,575
Total Special Fund Appropriation		87,755,168
		<hr/>

Total Appropriation	185,095,743
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations Special Fund Appropriation	107,336,098
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E75D00.02 Video Lottery Terminal and Gaming Operations General Fund Appropriation	10,050,126	
Special Fund Appropriation	13,638,893	23,689,019

E75D00.03 Sports Wagering and Fantasy Gaming General Fund Appropriation	4,080,762
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SUMMARY

Total General Fund Appropriation	14,130,888
Total Special Fund Appropriation	120,974,991

Total Appropriation	135,105,879
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals
Boards
General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of administration in the Property Tax Assessment Appeals Boards (PTAAB) may not be expended until PTAAB submits a report to the budget committees on how the agency is transitioning from paper-based processes to electronic processes to enhance efficiency. The report shall include:

- (1) a description of all current paper-based processes used for agency operations; and

- (2) what actions are being taken and the timeframe to move each of these processes into an electronic format.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,386,316

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Budget and Management submits a report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, and the remaining balance. The report shall identify the reasons why any funds are expected to expire prior to use. The report shall be submitted by September 15, 2026, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Budget and Management (DBM) submits a confidential report on cybersecurity governance to the Joint Audit and Evaluation Committee, the Chair and Subcommittee Chairs of the Senate Budget and Taxation Committee, the Chair and Subcommittee Chairs of the House Appropriations Committee, and the Joint Committee on Cybersecurity, Information Technology and Biotechnology. The confidential report shall be produced in a manner prescribed by the State Chief~~

~~Information Security Officer (SCISO) and include details from: the Maryland Department of Health, the Maryland Department of Transportation, the Department of Human Services, the Department of Public Safety and Correctional Services, and the Maryland Department of State Police. In consultation with the SCISO, DBM shall compile the data received from each department and the University System of Maryland into a consolidated confidential report.~~

~~The report shall provide an update on implementation from each of the agencies of critical systems including:~~

- ~~(1) information technology system access verification and dates of most recent review of all user access and related results;~~
- ~~(2) malware protection, including procedures to ensure malware protection and the date of the most recent review of malware protection controls and the related results;~~
- ~~(3) multi-factor authentication, including data of the most recent review of multi-factor authentication, and related results;~~
- ~~(4) personally identifiable information (PII) protection for applications exceeding 5,000 unique records, procedures for ensuring PII encryption and the date of the most recent inventory and review of PII security; and~~
- ~~(5) information technology service providers cloud activity, including procedures for ensuring external security assurances (System and Organization Controls (SOC) 2~~

~~Type 2 report) are obtained, the date of the most recent SOC 2 Type 2 report for each service provider and cloud service, and significant findings.~~

~~The report shall be submitted by December 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending submission of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the General Assembly that the report also be submitted concurrently to the Governor, the Chief of Staff, and Deputy Chief of Staff for the Governor.~~

~~Further provided that, since six State agencies had repeat audit findings in calendar 2025 fiscal compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:~~

- ~~(1) representatives from agencies with certain repeat audit findings in calendar 2025 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;~~
- ~~(2) SCISO submits a report to OLA by February 1, 2027, addressing~~

corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2027, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies' commitment to correct each repeat audit finding.

The budget committees and JAEC shall have 45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted

5,957,230

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation

2,620,576

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit
Special Fund Appropriation

27,803,902

SUMMARY

Total General Fund Appropriation	8,577,806	
Total Special Fund Appropriation	27,803,902	
		<hr/>
Total Appropriation	36,381,708	<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation, provided that since the Department of Budget and Management (DBM) Office of Personnel Services and Benefits (OPSB) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) DBM OPSB has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

.....	4,691,254	
Special Fund Appropriation	1,086,617	5,777,871
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation	4,916,222
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation	2,908,669
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F10A02.07 Division of Recruitment and Examination

General Fund Appropriation	1,915,299
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F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies	155,241,443
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Special Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies	42,756,493
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Federal Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other

statewide expenses may be transferred to programs of other State agencies	20,114,264	218,112,200
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SUMMARY

Total General Fund Appropriation		169,672,887
Total Special Fund Appropriation		43,843,110
Total Federal Fund Appropriation		20,114,264

Total Appropriation		233,630,261
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation removing the requirement for printed budget books		7,016,054
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation		2,760,874

DEPARTMENT OF INFORMATION TECHNOLOGY

INFORMATION TECHNOLOGY INVESTMENT FUND

F50A01.01 Information Technology Investment
Fund

General Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may		
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be transferred to programs of the respective State agencies	96,667,765	
	<u>35,603,289</u>	
Special Fund Appropriation, provided that funds appropriated herein for Information Technology Investment Fund projects may be transferred to programs of the respective State agencies	28,000,000	124,667,765
		<u>63,603,289</u>
	<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology General Fund Appropriation		35,334,097
		<u>34,893,946</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security
General Fund Appropriation, **provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Information Technology (DoIT) submits a confidential report on cybersecurity governance to the Joint Audit and Evaluation Committee, the Chair and Subcommittee Chairs of the Senate Budget and Taxation Committee, the Chair and Subcommittee Chairs of the House Appropriations Committee, and the Joint Committee on Cybersecurity, Information Technology and Biotechnology. The confidential report shall be produced in a manner prescribed by the State Chief Information Security Officer (SCISO) and include details from: the Maryland Department of Health, the Maryland Department of**

Transportation, the Department of Human Services, the Department of Public Safety and Correctional Services, and the Maryland Department of State Police. In consultation with the SCISO, DoIT shall compile the data received from each department and the University System of Maryland into a consolidated confidential report.

The report shall provide an update on implementation from each of the agencies of critical systems including:

- (1) information technology system access verification and dates of most recent review of all user access and related results;
- (2) malware protection, including procedures to ensure malware protection and the date of the most recent review of malware protection controls and the related results;
- (3) multi-factor authentication, including data of the most recent review of multi-factor authentication, and related results;
- (4) personally identifiable information (PII) protection for applications exceeding 5,000 unique records, procedures for ensuring PII encryption and the date of the most recent inventory and review of PII security; and
- (5) information technology service providers cloud activity, including procedures for ensuring external security assurances (System and

Organization Controls (SOC) 2 Type 2 report) are obtained, the date of the most recent SOC 2 Type 2 report for each service provider and cloud service, and significant findings.

The report shall be submitted by December 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending submission of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the General Assembly that the report also be submitted concurrently to the Governor, the Chief of Staff, and Deputy Chief of Staff for the Governor..

55,865,467

F50B04.03 Application Systems Management

General Fund Appropriation

2,000,000

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation

1,993,392

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation

~~6,331,686~~
6,240,387

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.08 Maryland (MD) Benefits

General Fund Appropriation	34,000,000	
Special Fund Appropriation	126,186	
Federal Fund Appropriation	58,040,280	92,166,466
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		132,999,800
Total Special Fund Appropriation		2,119,578
Total Federal Fund Appropriation		58,040,280
		<hr/>
Total Appropriation		193,159,658
		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	38,637,570
	<hr/> <hr/>

MARYLAND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement	
Plan Board and Staff	
Special Fund Appropriation	2,648,232
	<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of Executive Direction may not be expended until the Department of General Services, in coordination with the Department of Budget and Management and the Department of Planning, submits a status report to the budget committees that provides an assessment and review of the State's facility and real property asset inventory with recommendations for maximizing the economic efficiency and effectiveness of the State's assets. The report shall be submitted by December 1, 2026, and include a review and assessment of master planning strategies and policies for (1) facilities programming; (2) determinations concerning purchase versus lease versus construction for office space for State agencies, including the establishment of the criteria and best practice for the development of cost-benefit analysis; and (3) an assessment of the utilization of State-owned and leased space. The budget committees shall have 45 days to review and comment after the date of submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that since the Department of General Services (DGS) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DGS has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027 3,383,054

H00A01.02 Administration
 General Fund Appropriation 4,194,610

SUMMARY

Total General Fund Appropriation 7,577,664

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
 General Fund Appropriation 21,688,029
 Special Fund Appropriation 79,054
 Federal Fund Appropriation 393,039 22,160,122

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management
 General Fund Appropriation 47,416,088
 Special Fund Appropriation 131,496
 Federal Fund Appropriation 1,282,032 48,829,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,652,901
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SUMMARY

Total General Fund Appropriation	49,068,989
Total Special Fund Appropriation	131,496
Total Federal Fund Appropriation	1,282,032

Total Appropriation	50,482,517
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation, provided that since the Department of General Services – Office of State Procurement (OSP) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency’s administrative appropriation may not be expended unless:

- (1) OSP has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget

<u>committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027</u>	14,227,162	
Special Fund Appropriation	2,439,750	16,666,912
	16,666,912	16,666,912

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation, *provided that \$500,000 of this appropriation made for the purpose of real estate management may not be expended until the Department of General Services (DGS) submits a letter to the budget committees confirming the department has identified the location of the prerelease unit for female incarcerated individuals as required by Chapter 16 of 2021. The letter shall also confirm that DGS is proceeding with the planning and design of the identified location of the prerelease facility. The letter shall specify the planned facility's capacity, including whether that capacity is expected to be sufficient to accommodate the entire female prerelease population, and the anticipated timeline for the project. The letter shall be submitted within 30 days of the department selecting the location of the prerelease facility for incarcerated female individuals and proceeding with the first phase of the project at that location. The budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget*

<u><i>amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees</i></u>	2,740,930	
Special Fund Appropriation	1,585,263	4,326,193
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy		
General Fund Appropriation	23,427,831	
Special Fund Appropriation, provided that \$20,000,000 of this appropriation is contingent upon enactment of legislation expanding the uses of the Strategic Energy Investment Fund <u>to include providing grants or loans to support the creation of new Tier 1 renewable energy sources in the State</u>	27,174,717	50,602,548
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration		
General Fund Appropriation	6,631,590	
Special Fund Appropriation	1,356,801	7,988,391
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00H01.02 Statewide Capital Appropriation Special Fund Appropriation	3,500,000
H00H01.03 Miscellaneous Grants – Capital Appropriation General Fund Appropriation	57,571,000 <u>54,571,000</u>

SUMMARY

Total General Fund Appropriation	61,202,590
Total Special Fund Appropriation	4,856,801
	<hr/>
Total Appropriation	<u><u>66,089,391</u></u>

OFFICE OF EXTERNAL AFFAIRS

H00J01.01 Office of External Affairs General Fund Appropriation	1,215,741
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

I00A01.01 Service and Civic Innovation		
General Fund Appropriation	6,665,601	
Federal Fund Appropriation	7,349,464	14,015,065
	<hr/>	
I00A01.02 Maryland Corps Program		
General Fund Appropriation	29,535,132	
Special Fund Appropriation	26,422,821	55,957,953
	<hr/>	

SUMMARY

Total General Fund Appropriation		36,200,733
Total Special Fund Appropriation		26,422,821
Total Federal Fund Appropriation		7,349,464
		<hr/>
Total Appropriation		69,973,018
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DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during

the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses within the Secretary's Office may not be expended until the Maryland Department of Transportation and the Maryland Transportation Authority (MDTA) submit a report to the budget committees outlining the processes by which MDTA uses to resolve customer issues related to toll billing and collections. The report should include a discussion of the current processes that MDTA uses to resolve these disputes, including how it communicates with its customers and legislative offices engaging with the department on their behalf during the dispute resolution process to ensure that issues have been satisfactorily addressed. The report should also include a discussion of how these processes and communications can be improved so that customers and legislative offices engaging the department on their behalf remain updated throughout the dispute resolution process and so that resolutions are achieved in a timely manner.

The report shall be submitted on November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. *Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses within The Secretary's Office may not be expended until the Maryland Department of Transportation (MDOT) and the Maryland Transportation Authority (MDTA) submit a report to the budget committees on MDTA's ongoing efforts to collect outstanding tolls incurred at MDTA facilities. The report shall include:*

- (1) *the current amounts of outstanding tolls and related fines, fees, and interest owed from in-state and out-of-state motorists, delineated by motorists' state of residence, and a breakdown of the portion of that total that has been outstanding for six months or less, six months to one year, one to three years, and three years or more;*
- (2) *the amount of outstanding tolls that MDTA was successful in collecting since January 1, 2026, delineated by motorists' state of residence; and*
- (3) *updates on the status of the establishment of reciprocity agreements with Pennsylvania and neighboring states, the*

procurement of a third-party debt collector, and any other strategies that MDTA is using to collect outstanding toll debt.

The report shall be submitted on October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

146,428,692

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$7,201,128 of this appropriation may be expended for operating grants in aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$7,201,128 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

	7,201,128	
Federal Fund Appropriation	13,642,897	20,844,025
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J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary’s

Office for any capital project or grant with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2026 to 2031 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed capital project or grant with a total cost in excess of \$500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed capital project or grant

	76,679,753	
Federal Fund Appropriation	8,775,997	85,455,750
J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation		699,872,844
J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation		189,374,060
J00A01.08 Major Information Technology Development Projects Special Fund Appropriation		1,980,343

SUMMARY

Total Special Fund Appropriation	1,121,536,820
Total Federal Fund Appropriation	22,418,894
Total Appropriation	1,143,955,714

DEBT SERVICE REQUIREMENTS

Provided that Consolidated Transportation Bonds (CTB) may be issued in any amount, provided that the aggregate outstanding

and unpaid balance of these bonds and bonds of prior issuances may not exceed \$3,372,325,000 as of June 30, 2027. The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a CTB or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of debt for the Purple Line Light Rail project, may not exceed \$819,205,000 as of June 30, 2027. The total aggregate outstanding and unpaid principal balance on debt for the Purple Line Light Rail project may not exceed \$2,506,531,397 as of June 30, 2027. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of CTB debt or nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of CTB debt or nontraditional debt that would be outstanding on June 30, 2027, and the total amount by which the fiscal 2027 debt service payment for all CTB debt or nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary

official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts, information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2026 through 2036.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges, or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

452,991,426

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

Special Fund Appropriation, ~~provided that \$10,000,000 of this appropriation is~~

contingent upon enactment of legislation expanding the uses of the Strategic Energy Investment Fund	255,417,623	
	245,417,623	
Federal Fund Appropriation	804,780,000	1,060,197,623
		<u>1,050,197,623</u>
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J00B01.02 State System Maintenance		
Special Fund Appropriation	370,156,348	
Federal Fund Appropriation	30,222,390	400,378,738
		<hr/>
J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	6,000,000	
Federal Fund Appropriation	72,300,000	78,300,000
		<hr/>
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	25,636,812	
Federal Fund Appropriation	6,056,145	31,692,957
		<hr/>
J00B01.05 County and Municipality Funds		
Special Fund Appropriation, <i><u>provided that \$100,000 of this appropriation made for the purpose of providing a grant to Baltimore City may be used only for traffic calming at the intersection of Walther Avenue and Echodale Avenue in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</u></i>		437,633,664
J00B01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation	511,000	
Federal Fund Appropriation	4,597,000	5,108,000
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SUMMARY

Total Special Fund Appropriation		1,085,355,447
Total Federal Fund Appropriation		917,955,535

Total Appropriation		2,003,310,982
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MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation		58,521,794

J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	274,412,427	
Federal Fund Appropriation	64,637,068	339,049,495

SUMMARY

Total Special Fund Appropriation		332,934,221
Total Federal Fund Appropriation		64,637,068

Total Appropriation		397,571,289
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MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation	251,548,765	
Federal Fund Appropriation	632,151	252,180,916

J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation		20,105,305

J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	2,471,995	
Federal Fund Appropriation	13,455,557	15,927,552

SUMMARY

Total Special Fund Appropriation		274,126,065
Total Federal Fund Appropriation		14,087,708

Total Appropriation		288,213,773
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MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Special Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of agency administration may only be used to provide matching fund grants to partner entities selected by the Maryland Department of Transportation for Purple Line launch marketing in the three months before and three months after the opening of the Purple Line light rail, with the intention that funds not awarded to grantees in fiscal 2027 remain available for award in fiscal 2028. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

Further provided that \$150,000 of this appropriation made for the purpose of agency administration in program J00H01.01 Transit Administration may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees regarding real-time audible and text-based announcement equipment on MTA vehicles including buses, light rail vehicles, subway cars, and railcars. The report shall include:

- (1) An inventory of vehicles that are not equipped with real-time audible and text-based announcement equipment and a plan for equipping any such vehicles with real-time audible and text-based announcement equipment, including a timeline and projected costs;
- (2) An inventory of vehicles with non-operable real-time audible and text-based announcement

equipment and a plan for fixing and maintaining such equipment, including the projected costs of having all repairs complete by October 1, 2027; and

- (3) Data on the average length of time current real-time audible and text-based announcement equipment is out of service broken down by vehicle type.

The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall ~~revert to the General Fund~~ **be canceled** if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees on a Purple Line station area crime prevention plan. The report shall be submitted by March 1, 2027, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Further provided that \$150,000 of this appropriation made for the purpose of transit administration may not be expended until the Maryland Department of Transportation (MDOT) submits a report to

the budget committees on the Workgroup on Curb Space Management created by Chapter 751 of 2024. The report shall include confirmation that the workgroup has been established by the department, a list of dates of meetings of the workgroup, and a summary of workgroup activities completed to date and planned as of the date of the report. The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

		174,479,033
J00H01.02 Bus Operations		
Special Fund Appropriation	708,789,796	
Federal Fund Appropriation	18,968,755	727,758,551
J00H01.04 Rail Operations		
Special Fund Appropriation	325,622,373	
Federal Fund Appropriation	23,137,043	348,759,416
J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	496,553,834	
Federal Fund Appropriation	425,032,376	921,586,210
J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	98,517,772	
Federal Fund Appropriation	36,687,059	135,204,831

SUMMARY

Total Special Fund Appropriation		1,803,962,808
Total Federal Fund Appropriation		503,825,233
Total Appropriation		2,307,788,041



MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

Special Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides the noise abatement procedure plan for flight school traffic pattern for aircraft departing from runway 15 at Martin State Airport. This report shall include the following:

- (1) the impact of aircraft noise on communities near Martin State Airport;
- (2) any actions MAA is currently taking to address this issue; and
- (3) a timeline for implementing the noise abatement procedure.

This report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

269,992,211

J00I00.03 Airport Facilities and Capital

Equipment		
Special Fund Appropriation	70,711,919	
Federal Fund Appropriation	105,131,392	175,843,311



SUMMARY

Total Special Fund Appropriation		340,704,130
Total Federal Fund Appropriation		105,131,392



Total Appropriation	445,835,522
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DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation	878,013	
Special Fund Appropriation	3,863,634	
Federal Fund Appropriation	234,082	4,975,729
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
K00A01.02 Office of the Attorney General		
General Fund Appropriation	3,072,531	
Special Fund Appropriation	106,708	3,179,239
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K00A01.03 Finance and Administrative Services		
General Fund Appropriation	10,663,679	
Special Fund Appropriation	5,989,979	
Federal Fund Appropriation	1,314,633	17,968,291
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K00A01.04 Human Resource Service		
General Fund Appropriation	888,058	
Special Fund Appropriation	2,732,910	
Federal Fund Appropriation	390,055	4,011,023
	<hr/>	
K00A01.05 Information Technology Service		
General Fund Appropriations	1,368,160	
Special Fund Appropriation	764,755	
Federal Fund Appropriation	371,184	2,504,099
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K00A01.06 Office of Communications		
General Fund Appropriation	99,954	
Special Fund Appropriation	1,690,547	1,790,501
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SUMMARY

Total General Fund Appropriation		16,970,395
Total Special Fund Appropriation		15,148,533
Total Federal Fund Appropriation		2,309,954
		<hr/>
Total Appropriation		34,428,882
		<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service		
General Fund Appropriation	3,783,834	
Special Fund Appropriation	10,824,745	
Federal Fund Appropriation	7,016,340	21,624,919
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service		
General Fund Appropriation	100,000	
Special Fund Appropriation	7,889,739	
Federal Fund Appropriation	13,786,229	21,775,968
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations		
General Fund Appropriation, provided that		
\$500,000 of this appropriation made for the		
purpose of administrative expenses may		
not be expended until the Department of		
Natural Resources submits a confirmatory		

~~letter to the budget committees on the completion of the Port of Deposit State Historical Park land transfer. The budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of the confirmatory letter data may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees~~

	13,258,496	
Special Fund Appropriation, provided that \$5,598,443 of this appropriation is contingent upon enactment of legislation that includes the Heritage Conservation Fund with the Program Open Space land acquisition balance for the purposes of fund transfer to the operating fund	74,717,262	
Federal Fund Appropriation	228,251	88,204,009
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations		
Special Fund Appropriation		2,295,214

SUMMARY

Total General Fund Appropriation	13,258,496	
Total Special Fund Appropriation	77,012,476	
Total Federal Fund Appropriation	228,251	
		<hr/>
Total Appropriation		90,499,223
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning		
General Fund Appropriation	643,874	

Special Fund Appropriation	6,715,130	7,359,004
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K00A05.10 Outdoor Recreation Land Loan –
 Capital Appropriation

Special Fund Appropriation, provided that of the Special Fund allowance, \$83,288,075 represents that share of Program Open Space revenues available for State projects and \$50,108,361 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of

Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; Chapter 344, Laws of Maryland, 2022; Chapter 102, Laws of Maryland, 2023; Chapter 720, Laws of Maryland, 2024; Chapter 603, Laws of Maryland, 2025; and for any of the following State and local projects.

Further provided that this appropriation shall be reduced by \$332,797 contingent upon enactment of legislation adding the Jefferson Patterson Park and Museum to the transfer tax Program Open Space formula.

~~Further provided that this appropriation shall be reduced by \$71,932,000 contingent upon the enactment of legislation allowing the transfer tax appropriation to Program Open Space Local, Rural Legacy, and the Natural Resources Development Fund to be swapped with General Obligation Bonds fiscal 2027 only~~ Further provided that \$7,953,000 of this appropriation made for the purpose of funding Natural Resources Development Fund projects may be used only to fund State Water and Sewer Infrastructure Improvement Fund projects administered by the Maryland Environmental Service. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

133,396,436

Allowance, Local Projects\$50,108,361
Land Acquisitions\$45,948,184

Department of Natural Resources Capital Improvements:
Natural Resource

Development Fund	\$18,881,565	
Ocean City Beach		
Maintenance	\$1,000,000	
Subtotal	\$19,881,565	
Heritage Conservation Fund	\$4,057,446	
Rural Legacy	\$13,400,880	
Allowance, State Projects	\$83,288,075	
Federal Fund Appropriation	5,000,000	138,396,436

SUMMARY

Total General Fund Appropriation		643,874
Total Special Fund Appropriation		140,111,566
Total Federal Fund Appropriation		5,000,000
		<hr/>
Total Appropriation		145,755,440
		<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		5,756,169
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NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	17,935,012	
Special Fund Appropriation	3,388,049	
Federal Fund Appropriation	3,424,473	24,747,534
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A07.04 Field Operations

General Fund Appropriation	47,666,073	
Special Fund Appropriation	4,936,875	
Federal Fund Appropriation	2,539,039	55,141,987

SUMMARY

Total General Fund Appropriation		65,601,085
Total Special Fund Appropriation		8,324,924
Total Federal Fund Appropriation		5,963,512

Total Appropriation		79,889,521
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction

General Fund Appropriation	1,322,289	
Special Fund Appropriation	6,728,048	
Federal Fund Appropriation	2,000,000	10,050,337

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.02 Waterway Capital Appropriation

Special Fund Appropriation	6,932,000	
Federal Fund Appropriation	1,000,000	7,932,000

K00A09.06 Ocean City Maintenance

Special Fund Appropriation		1,000,000
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SUMMARY

Total General Fund Appropriation	1,322,289	
Total Special Fund Appropriation	14,660,048	
Total Federal Fund Appropriation	3,000,000	

Total Appropriation		18,982,337
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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission		
General Fund Appropriation		3,038,188

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
General Fund Appropriation, provided that this appropriation shall be reduced by \$764,039 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	764,039	
Special Fund Appropriation, provided that \$794,398 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	12,365,733	13,129,772

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	4,918,796	
Special Fund Appropriation	4,776,438	
Federal Fund Appropriation	2,305,837	12,001,071

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	2,866,920	
Special Fund Appropriation	1,108,452	
Federal Fund Appropriation	360,539	4,335,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		8,549,755
Total Special Fund Appropriation		18,250,623
Total Federal Fund Appropriation		2,666,376

Total Appropriation		29,466,754
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	1,268,587	
Special Fund Appropriation	166,144	1,434,731

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED AND CLIMATE SERVICES

K00A14.02 Watershed and Climate Services		
General Fund Appropriation	141,426	
Special Fund Appropriation	78,278,892	
Federal Fund Appropriation	15,724,865	94,145,183

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	7,270,871	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation eliminating the mandate for the Waterway Improvement Fund distribution to a Maryland-based historic preservation nonprofit in FY 2027 and FY 2028 only	22,683,238	
Federal Fund Appropriation	8,439,646	38,393,755
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation, provided that ~~\$100,000~~ \$250,000 of this appropriation made for the purpose of general operating expenses in the Office of the Secretary – Executive Direction may not be expended until the Maryland Department of Agriculture (MDA), in coordination with the Department of General Services, submits a report to the budget committees certifying that MDA has taken the steps needed to address the two repeat audit findings in MDA’s March 2025 audit. The report shall include details about the steps needed to address Finding 3 and Finding 4 and the actual steps taken to address the findings, including the systems and processes implemented to address the findings and evidence of ongoing use of these systems and processes. The report shall be submitted by July 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

1,806,648

L00A11.02 Administrative Services

General Fund Appropriation
 Special Fund Appropriation

2,774,931

50,955

2,825,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	3,536,111	
Special Fund Appropriation	119,579	
Federal Fund Appropriation	394,138	4,049,828

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		129,218
L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		3,185,080
L00A11.11 Capital Appropriation		
Special Fund Appropriation		38,726,423

SUMMARY

Total General Fund Appropriation		8,246,908
Total Special Fund Appropriation		42,082,037
Total Federal Fund Appropriation		394,138
		<hr/>
Total Appropriation		50,723,083
		<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation	141,717	
Special Fund Appropriation	46,935	188,652
		<hr/>
L00A12.02 Weights and Measures		
General Fund Appropriation	523,066	
Special Fund Appropriation	2,813,277	3,336,343
		<hr/>
L00A12.03 Food Quality Assurance		
General Fund Appropriation	187,305	

Special Fund Appropriation	2,939,520	
Federal Fund Appropriation	896,370	4,023,195
	<hr/>	
L00A12.05 Animal Health		
General Fund Appropriation	3,975,406	
Special Fund Appropriation	631,695	
Federal Fund Appropriation	1,354,245	5,961,346
	<hr/>	
L00A12.07 State Board of Veterinary Medical Examiners		
Special Fund Appropriation		2,053,635
L00A12.08 Maryland Horse Industry Board		
Special Fund Appropriation	435,471	
Federal Fund Appropriation	12,298	447,769
	<hr/>	
L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation eliminating the Native Plants mandate	2,137,418	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$300,000 contingent upon the enactment of legislation reducing the Cigarette Restitution Fund mandated appropriation for the Tri-County Council for Southern Maryland to \$700,000	1,328,407	
Federal Fund Appropriation	5,382,242	8,848,067
	<hr/>	
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
L00A12.11 Maryland Agricultural Fair Board		
Special Fund Appropriation		1,460,000
L00A12.18 Rural Maryland Council		

General Fund Appropriation		6,047,464
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund		
General Fund Appropriation		118,485
L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation		
General Fund Appropriation		200,000

SUMMARY

Total General Fund Appropriation		13,330,861
Total Special Fund Appropriation		11,708,940
Total Federal Fund Appropriation		7,645,155
		<hr/>
Total Appropriation		32,684,956
		<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary		
General Fund Appropriation	204,392	
Special Fund Appropriation.....	67,823	272,215
		<hr/>
L00A14.02 Forest Pest Management		
General Fund Appropriation	1,544,251	
Special Fund Appropriation.....	373,257	
Federal Fund Appropriation	545,332	2,462,840
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.03 Mosquito Control		
General Fund Appropriation	1,260,234	
Special Fund Appropriation	2,595,174	3,855,408
		<hr/>

L00A14.04 Pesticide Regulation

Special Fund Appropriation	1,064,572	
Federal Fund Appropriation	604,716	1,669,288
<hr/>		
L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,743,049	
Special Fund Appropriation	356,239	
Federal Fund Appropriation	1,213,905	3,313,193
<hr/>		
L00A14.06 Turf and Seed		
General Fund Appropriation	1,079,923	
Special Fund Appropriation	393,610	1,473,533
<hr/>		
L00A14.09 State Chemist		
Special Fund Appropriation	3,491,483	
Federal Fund Appropriation	133,872	3,625,355
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L00A14.10 Nuisance Insects		
General Fund Appropriation	137,500	
Special Fund Appropriation	137,500	275,000
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SUMMARY

Total General Fund Appropriation		5,969,349
Total Special Fund Appropriation		8,479,658
Total Federal Fund Appropriation		2,497,825
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Total Appropriation		16,946,832
<hr/> <hr/>		

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation	254,773	
Special Fund Appropriation	46,936	301,709
<hr/>		
L00A15.02 Program Planning and Development		
General Fund Appropriation, provided that this appropriation shall be reduced by		

\$100,000 contingent upon the enactment of legislation modifying the mandate for the Healthy Soils Program	1,452,360	
Special Fund Appropriation	3,673	1,456,033

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation	10,309,278	
Federal Fund Appropriation	745,000	11,054,278

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation modifying the mandate for the Urban Agriculture Water and Power Grant Program and Fund	3,563,782	
	3,163,782	
	<u>3,363,782</u>	
Special Fund Appropriation	16,835,790	
Federal Fund Appropriation	750,000	21,149,572
		<u>20,749,572</u>
		<u>20,949,572</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	2,076,785	
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Special Fund Appropriation	574,346	
Federal Fund Appropriation	1,271,732	3,922,863

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation		560,966
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		18,017,944
Total Special Fund Appropriation		17,460,745
Total Federal Fund Appropriation		2,766,732

Total Appropriation		38,245,421
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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on staffing of the pediatric hospital overstay unit at the John L. Gildner Regional Institute for Children and Adolescents (JLG RICA). The report shall include:

- (1) the number of staff working at the overstay unit at JLG RICA;
- (2) the number of filled and vacant positions at the unit as of June 1, 2026;
- (3) the cost of staffing the additional beds in fiscal 2026 to date as of June 1, 2026;
- (4) the intended use or amount reverted for any unspent funding that was restricted for this purpose in fiscal 2026;
- (5) the number of existing beds and the number of staffed beds in the unit as of June 1, 2026; and
- (6) the department's plan, including a timeline, to fill any vacancies in the unit.

The report shall be submitted by July 15, 2026.

and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the State's plan to improve placement times for individuals who are found not criminally responsible (NCR) or incompetent to stand trial (IST). The report shall include, as of June 30, 2026, by State facility and in aggregate:

- (1) the average number of days between court order and admission of NCR/IST patient in each month from January through June 2026;
- (2) the number of court orders received from the Judiciary between January and June 2026;
- (3) the number of people, as of June 30, 2026, awaiting placement in a forensic State hospital facility, including the number of days each person has been on the waitlist;
- (4) MDH's planned activities in calendar 2026 which will address the backlog of patients awaiting placement;
- (5) the amount of fines MDH incurred from local jurisdictions in fiscal 2026 for not meeting NCR/IST placement deadlines;

- (6) a description of factors preventing MDH from placing individuals in State hospital facilities timely; and
- (7) a description of factors preventing MDH from discharging patients from State hospital facilities to appropriate community settings.

The report shall be submitted by August 31, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

.....	53,419,731	
Special Fund Appropriation	29,089,785	
Federal Fund Appropriation	8,185,693	90,695,209

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	73,640,414	
Federal Fund Appropriation	13,605,563	87,245,977

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	17,933,813	
Federal Fund Appropriation	892,162	18,825,975

M00A01.08 Major Information Technology
Development Projects

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	144,993,958
Total Special Fund Appropriation	29,089,785
Total Federal Fund Appropriation	22,683,418
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Total Appropriation	196,767,161
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Office of Health Care Quality within the Maryland Department of Health submits a report to the budget committees on the current status of the contract awarded in fiscal 2025 and continuing in fiscal 2027 for subcontractor nurse surveyors to address a complaint investigation backlog in the Long Term Care program. The report shall include the current status of the backlog and timeline for fully resolving the backlog. The report shall also include the fiscal 2026 closing fund balance and the estimated fiscal 2027 closing fund balance of the State Civil Money Penalty Fees Fund and use of the Fund for the contract, including any modifications of the contract due to lower revenue attainment than anticipated. The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of

the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Office of Health Care Quality (OHCQ) within the Maryland Department of Health submits a report to the budget committees with additional details on the memorandum of understanding with Montgomery County that delegates authority to conduct nursing home surveys and complaint investigations. The report shall include the responsibilities delegated to Montgomery County, the start date and length of delegated authority, and costs associated with conducting surveys and complaint investigations, including the amounts that are State-funded and county-funded, and any federal funds that are passed through OHCQ. The report shall also include information on whether other counties have requested authority for survey activities. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

.....	30,919,131	
Special Fund Appropriation	2,915,660	
Federal Fund Appropriation	9,971,886	43,806,677

M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation	1,524,064	
Special Fund Appropriation, provided that <u>\$100,000 of this appropriation made for the purpose of administration in the State Board</u>		

of Professional Counselors and Therapists (BOPCT) may not be expended until BOPCT, in collaboration with the Maryland Department of Health (MDH), submits a report to the budget committees with an update on the implementation of recommendations from the Office of Program Evaluation and Government Accountability's evaluation of BOPCT. The report shall include the status of implementing each of the following recommendations that require action from MDH and BOPCT:

- (1) MDH should consider developing and implementing a formal orientation and training program for new executive directors. Additionally, MDH should consider implementing an executive director mentorship program;
- (2) the smaller Health Professional Boards and Commissions (HPBC) should consider hiring a dedicated human resources liaison, shared amongst BOPCT and the other smaller HPBCs;
- (3) consider increasing the number of merit positions within BOPCT by converting contractual positions to merit positions or by transferring vacant merit positions from other HPBCs to BOPCT;
- (4) BOPCT board members should regularly review Intranet Quorum service records with the BOPCT executive director to monitor customer satisfaction and proactively address issues;
- (5) BOPCT should attempt to reduce the number of initial applications with missing components; and

- (6) BOPCT should implement one comprehensive, standardized internal tracking system for all initial applications and reengineer its process for reviewing initial applications.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration in the Health Professional Boards and Commissions (HPBC) may not be expended until HPBC, in collaboration with the Maryland Department of Health, submits a report to the budget committees on recent HPBC special fund balance transfers authorized in the Budget Reconciliation and Financing Acts of 2021, 2024, and 2025, specifically how the transfers have impacted HPBC operations, the ability to improve staffing, and investments in technology. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration in the State Board of Pharmacy may not be expended until the State Board of Pharmacy, in collaboration

with the Maryland Department of Health, submits:

- (1) regulations to the Joint Committee on Administrative, Executive, and Legislative Review necessary to ensure that an individual who is blind, visually impaired, or otherwise print disabled has appropriate access to prescription labels, bag tags, and medical guides, as required by Chapters 279 and 280 of 2023; and
- (2) a letter to the budget committees confirming the submission of the regulations. The letter shall include the proposed regulations and estimated adoption and effective dates for the regulations.

The letter shall be submitted within 30 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees

	23,213,049	24,737,113
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing		
Special Fund Appropriation		12,344,910
M00B01.06 Maryland Board of Physicians		
Special Fund Appropriation		13,118,466

SUMMARY

Total General Fund Appropriation		32,443,195
Total Special Fund Appropriation		51,592,085
Total Federal Fund Appropriation		9,971,886
		<hr/>
Total Appropriation		94,007,166
		<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction			
General Fund Appropriation	14,509,837		
Special Fund Appropriation	171,926		
Federal Fund Appropriation	19,873,681	34,555,444	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement			
General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	10,505,403		
Special Fund Appropriation, provided that \$2,000,000 of this appropriation is contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Physicians	4,542,281		
Federal Fund Appropriation	4,742,301	19,789,985	
	<hr/>		

M00F02.07 Core Public Health Services			
General Fund Appropriation		83,114,021	

M00F02.08 LHD State Salary Adjustments

General Fund Appropriation 32,044,127

SUMMARY

Total General Fund Appropriation 125,663,551
 Total Special Fund Appropriation 4,542,281
 Total Federal Fund Appropriation 4,742,301

Total Appropriation 134,948,133

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental
 Health Services
 General Fund Appropriation 20,679,254
 Special Fund Appropriation 50,766,225
 Federal Fund Appropriation 76,376,425 147,821,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation expanding the authorized uses of the Advance Directive Program Fund.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on State activities related to the detection and treatment of genetic disorders and other serious health conditions, including metachromatic leukodystrophy. The report shall include:

- (1) the list of routine newborn health screenings conducted by MDH;
- (2) a description of MDH’s process to review and adjust the list of routine newborn health screenings conducted by the department;
- (3) the estimated date of completion for updating Maryland’s newborn screening panel to include metachromatic leukodystrophy, in alignment with the U.S. Department of Health and Human Services Recommended Uniform Screening Panel; and
- (4) State programs that connect families of young children with terminal illnesses to resources for treatment or clinical trials for which they are eligible.

The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that this appropriation shall be reduced by ~~\$730,000~~ \$1,580,000 contingent upon the enactment of legislation ~~eliminating~~ reducing the funding mandate for tobacco use reduction activities

Special Fund Appropriation, provided that \$1,000,000 of this appropriation is contingent upon the enactment of legislation expanding the authorized uses of the Advance Directive Program Fund ...

64,653,919

79,640,284

Federal Fund Appropriation	207,658,105	351,952,308
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		85,333,173
Total Special Fund Appropriation		130,406,509
Total Federal Fund Appropriation		284,034,530

Total Appropriation		499,774,212
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation		21,917,767
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	4,447,900	
Federal Fund Appropriation	16,857,950	21,305,850

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	27,550,146	
Special Fund Appropriation	222,223	27,772,369

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	27,320,823	
Special Fund Appropriation	2,295,662	29,616,485
	<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	40,393,608	
Special Fund Appropriation	10,670,089	
Federal Fund Appropriation	10,740,392	61,804,089
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that since the Maryland Department of Health (MDH) has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a

determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits quarterly letters confirming that it has uploaded data on reimbursements to non-Medicaid providers through the Virtual Data Unit each month through March 31, 2027. The data shall include provider reimbursement spending in M00L01.02 and M00L01.03, separated by budget program and by service type within each program. The data shall be provided beginning with data from January 1, 2026, through June 30, 2026, submitted July 31, 2026, and every month thereafter. Funds shall be available to be released in \$125,000 increments pending receipt of each letter confirming the submission of data. The first letter shall confirm uploading of data through June 30, 2026, and be submitted by July 31, 2026. The second letter shall confirm the uploading of data for the period from July 1, 2026, through September 30, 2026, and be submitted by October 31, 2026. The third letter shall confirm the uploading of data from October 1, 2026, through December 31, 2026, and be submitted by January 31, 2027. The fourth letter shall confirm the uploading of data covering the period January 1, 2027, through March 31, 2027, and be submitted by April 30, 2027. The budget committees shall have 45 days from the date of the receipt of each confirmatory letter to review and comment. Funds restricted pending the receipt of data may not be transferred by budget amendment or

otherwise to any other purpose and shall revert to the General Fund if each letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Behavioral Health Administration (BHA) submits a report to the budget committees on the State's transition to a new Administrative Services Organization. The report shall include, as of June 30, 2026:

- (1) the number of providers registered with Carelon;
- (2) the number of claims processed by Carelon during fiscal 2026;
- (3) the dollar value of the claims approved by Carelon during fiscal 2026;
- (4) a description of issues, challenges, or barriers faced by BHA, Carelon, or providers since January 1, 2026;
- (5) a description of how Carelon or BHA have addressed any identified challenges; and
- (6) a description of remaining data transfer needs between Optum and Carelon.

The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Behavioral Health Administration (BHA) submits a report to the budget committees on a plan to address the State's behavioral health workforce shortage. The report shall include:

- (1) a description of workforce-related findings from BHA's white space analysis;
- (2) a description of the feasibility of implementing each of the eight recommendations from the Maryland Health Care Commission's October 2024 report, Investing in Maryland's Behavioral Health Talent, that are related to the Behavioral Health Workforce Investment Fund, including challenges to implementation;
- (3) a description of statutory or regulatory changes needed to expand the allowable uses of the Maryland Loan Repayment Programs to include loan forgiveness for behavioral health workers;
- (4) a description of BHA's planned activities and their cost over each of the next five fiscal years to improve recruitment and retention of behavioral health workers in the State and BHA's prioritization of these activities;
- (5) proposed fund sources for the Behavioral Health Workforce Investment Fund; and
- (6) a description of challenges and

barriers to funding or administering the fund.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	16,813,734	
Special Fund Appropriation	80,000	
Federal Fund Appropriation	4,661,441	21,555,175
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Counselors.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients, M00Q01.03 Medical Care Provider Reimbursements, or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted.

Further provided that \$100,000 of this appropriation is contingent on the fiscal

2028 budget submission including provider reimbursements for the uninsured and underinsured population in a separate program from the nonprovider reimbursement expenditures in the Community Services program. It is the intent of the General Assembly that beginning in fiscal 2028, provider reimbursement expenditures be budgeted in a separate program from grants, contracts, and other administrative expenses in program M00L01.02.

The budget committees shall have 45 days from the date of the receipt of the fiscal 2028 budget submission to review and comment. Funds restricted pending submission of the fiscal 2028 budget may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the provider reimbursements for the uninsured and underinsured population are not budgeted in a separate program in the fiscal 2028 budget submission.

Further provided that \$100,000 of this appropriation made for the purpose of Community Services may not be expended until the Maryland Department of Health submits a report on the timeliness of payments to local nonprofit core service agencies (CSA). The report shall include the following information:

- (1) the total number of nonprofit CSAs with which the Behavioral Health Administration (BHA) held a grant agreement in each of fiscal 2024, 2025, and 2026;
- (2) the number and share of nonprofit CSAs with a grant agreement in fiscal 2024, 2025, and 2026 for which BHA did not meet the

required timeframe for distribution of payments;

- (3) the number of fourth quarter invoices submitted by nonprofit CSAs in each of fiscal 2024, 2025, and 2026 that did not meet the required timeframe for distribution of payments;
- (4) the number of annual 440 reconciliations submitted by nonprofit CSAs in fiscal 2024, 2025, and 2026 that did not meet the required timeframe for distribution of payments;
- (5) a description of the current process to track and monitor the timeliness of payments to grantees; and
- (6) the steps that BHA has taken and plans to take to ensure timely payment distribution moving forward.

The report shall be submitted by January 1, 2027, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purpose of behavioral health investments in the Behavioral Health Administration may not be expended for that purpose and may be used only to provide funding for fees related to certification of peer recovery specialists and salary support for peer recovery specialists' supervised practice

<u>hours required to complete certification.</u>		
<u>Funds not expended for this restricted</u>		
<u>purpose may not be transferred by budget</u>		
<u>amendment or otherwise to any other</u>		
<u>purpose and shall revert to the General</u>		
<u>Fund</u>	422,513,544	
Special Fund Appropriation, provided that		
\$500,000 of this appropriation is		
contingent upon the enactment of		
legislation authorizing the transfer of		
excess special fund balance from the State		
Board of Counselors	32,083,005	
Federal Fund Appropriation	114,232,479	568,829,028
	<hr/>	

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

<u>General Fund Appropriation, provided that</u>		
<u>these funds are to be used only for the</u>		
<u>purposes herein appropriated, and there</u>		
<u>shall be no transfer to any other program</u>		
<u>or purpose except that funds may be</u>		
<u>transferred to programs M00L01.02</u>		
<u>Community Services, M00Q01.03 Medical</u>		
<u>Care Provider Reimbursements, or</u>		
<u>M00Q01.10 Medicaid Behavioral Health</u>		
<u>Provider Reimbursements. Funds not</u>		
<u>expended or transferred shall be reverted...</u>		89,068,926

SUMMARY

Total General Fund Appropriation	528,396,204	
Total Special Fund Appropriation	32,163,005	
Total Federal Fund Appropriation	118,893,920	
	<hr/>	
Total Appropriation	679,453,129	
	<hr/> <hr/>	

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center		
General Fund Appropriation	32,872,112	
Special Fund Appropriation	1,345,069	34,217,181
	<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore		
General Fund Appropriation	24,738,843	
Special Fund Appropriation	2,729,681	
Federal Fund Appropriation	89,126	27,557,650
	<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center		
General Fund Appropriation	34,467,400	
Special Fund Appropriation	1,797	34,469,197
	<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center		
General Fund Appropriation	122,310,721	
Special Fund Appropriation	178,728	122,489,449
	<hr/>	<hr/> <hr/>

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center		
General Fund Appropriation	142,022,630	
Special Fund Appropriation	296,583	142,319,213
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Behavioral Health Administration budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center		
General Fund Appropriation	105,215,131	
Special Fund Appropriation	30,250	105,245,381
	<hr/>	<hr/> <hr/>

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation	32,976,876	
Special Fund Appropriation	18,172	
Federal Fund Appropriation	68,598	33,063,646
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation	513,674	
Special Fund Appropriation	313,919	827,593
	<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report each quarter month to the budget committees on spending for the Developmental Disabilities Administration Community Services program. The report shall include the following monthly and aggregate data on spending in the Long Term Services and

Supports system by service delivery model both including and excluding claims for services provided in prior years:

- (1) spending by service provided;
- (2) number of participants receiving the service;
- (3) number of units provided;
- (4) cost per participant;
- (5) utilization ~~of~~ by services; ~~and~~
- (6) annualized cost estimates for the rest of the fiscal year;
- (7) spending by subprogram;
- (8) spending by fund source; and
- (9) average expenditures per participant by primary service model, separated by age groups 0 to 17, 18 to 20, 21 to 22, 23 to 64, and 65 and older.

The report shall also include the following monthly data related to dedicated hours:

- (1) dedicated hours spending trend analysis, including authorized users, authorized units, and utilized units by month;
- (2) the number and budgeted cost of approved dedicated hours based on the following separate categories:
 - (a) behavioral or medical needs;
 - (b) retirement; and
 - (c) enhanced community integration; and

- (3) a comparison of approved dedicated hours in each of the three categories listed above from fiscal 2026 to 2027, month to month.

The first report shall be submitted by September 1, 2026, and shall include actual data for the Community Services program for fiscal 2026 in the final quarter of fiscal 2026 and aggregate fiscal 2026 data. The second report shall be submitted by ~~December 1~~ October 1, 2026, and all other reports shall be submitted monthly thereafter. ~~The third report shall be submitted by March 1, 2027. The fourth report shall be submitted by June 1, 2027.~~ The funds may be released in \$250,000 increments following the submission of the ~~second~~ sixth and ~~fourth~~ eleventh reports. The budget committees shall have 45 days from the date of the receipt of the ~~second~~ sixth and ~~fourth~~ eleventh reports to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees with an analysis of utilization trends in the Developmental Disabilities Administration (DDA) Community Services program. The report shall include:

- (1) a comparison of aggregate service utilization rates in the Long Term Services and Supports (LTSS) system compared to in the legacy billing system for Residential

Services, Meaningful Day Services, and Support Services, and explanation for any changes in service utilization in the LTSS system;

- (2) a comparison of person-centered plan (PCP) budget utilization rates in the LTSS system compared to in the legacy billing system and explanation for any changes in PCP budget utilization in the LTSS system;
- (3) a comparison of service utilization and PCP budget utilization rates of actual spending data for fiscal 2025 and fiscal 2026 and estimated rates for fiscal 2027;
- (4) a description of utilization review controls and systems in place that DDA uses to monitor utilization; and
- (5) an analysis of how changes in service utilization contribute to overall Community Services spending.

The report shall be submitted by September 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Developmental Disabilities Administration (DDA) within the Maryland Department of Health submits a

two ~~report~~ reports to the budget committees that ~~provides~~ provide details on cost containment actions implemented in fiscal 2027. The ~~report~~ reports shall include the following information:

- (1) a description of all cost containment actions implemented in fiscal 2027, including the number of participants impacted by each action, timeline and status of implementation, and updated estimates of savings;
- (2) the reasonable and customary wages, including for family as staff and non-family as staff shown separately, by service prior to and following the implementation of cost containment actions impacting reasonable and customary wages and family as staff policies;
- (3) comparison of the reasonable and customary wages to the portion of the rates for the same services in the traditional services model that is attributable to wages;
- (4) the Long Term Services and Supports (LTSS) rates for community service providers and coordinator of community service agencies by service prior to and following the implementation of cost containment actions;
- (5) the LTSS rates by service category as a percentage of the fully loaded brick rates determined through the rate-setting study prior to and following the implementation of cost containment actions; and
- (6) a description of the enforcement of dedicated hours policy, including

any changes made to the policy and implementation.

DDA shall also provide an update on details of the cost containment action implemented in fiscal 2026 regarding State-only funded services, including:

- (1) the number of individuals receiving State-only funded services found eligible and transitioned onto a DDA-operated Medicaid waiver as of July 1, 2026;
- (2) the number of individuals receiving State-only funded services found ineligible for the DDA-operated Medicaid waiver, including the most common reasons for ineligibility or disenrollment;
- (3) actual spending on State-only funded services in fiscal 2026 and 2027 year to date; and
- (4) total estimated spending on State-only funded services for fiscal 2027.

~~The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees~~
The first report shall be submitted by December 1, 2026, and the second report shall be submitted by April 1, 2027. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. The funds may be released in \$25,000 increments following the

submission of each report. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on a proposed rate increase for targeted case management service providers in the Developmental Disabilities Administration Community Services program based on labor and administrative costs. The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that the Governor’s proposed budget for fiscal 2028 includes a rate increase for targeted case management services

Federal Fund Appropriation	7,084,707	
	5,381,529	12,466,236
	<hr/>	

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or

purpose.

Further provided that, relating to dedicated hours, effective July 1, 2026, the Developmental Disabilities Administration (DDA) within the Maryland Department of Health (MDH) shall implement the following policy when implementing cost containment action that enforces dedicated hours policy. Dedicated hours may be accessed when the participant has an assessed medical or behavioral need and an approved behavioral support plan or nursing care plan that justifies the need, or a daytime residential support need as described below. This policy is intended to ensure that, in all other circumstances, such as community integration, appointments, and other circumstances that do not meet the assessed need criteria, shared hours are exhausted before dedicated hours are accessed. Dedicated hours may support more than one participant only when doing so meets each participant's assessed needs, and the participants are retired, transitioning between meaningful day services, recovering from a health condition, or receiving fewer than 30 hours of meaningful day services per week.

DDA will approve dedicated hours without considering the use of shared hours when:

- (1) the participant has an assessed behavioral need and an approved Behavior Support Plan documenting the need for a 1:1 or 2:1 staff-to-participant ratio necessary to support the person with specific behavioral needs; or
- (2) the participant has an assessed medical need and an approved Nursing Care Plan documenting the need for a 1:1 or 2:1

staff-to-participant ratio necessary to support the person with specific health and safety needs; or

- (3) the participant needs daytime residential support due to retirement, transitioning from one meaningful day service to another, recovery from a serious health condition, or receiving less than 30 hours of meaningful day services, and has an approved person-centered plan that documents the assessed need for support.

MDH, DDA, or its designee shall provide mandatory, advanced training on dedicated hours to its staff (including Headquarters and regional offices), Coordinator of Community Services agencies, and a representative from each community provider of residential services. This training will include, but is not limited to, detailing DDA's federal and State approval criteria, its enforcement of federal requirements, and its utilization reviews of shared hours.

DDA shall update all policy guidance and manuals to be consistent with this policy by July 1, 2026.

Further provided that, relating to rates paid to providers, the Developmental Disabilities Administration (DDA) within the Maryland Department of Health shall not make further reductions to rates, including the geographical differential rate paid for services in certain local jurisdictions, in fiscal 2027 beyond the authorized cost containment actions as specified in the fiscal 2027 Budget Bill.

Further provided that, relating to individuals receiving services with State-only funds,

DDA shall ensure that:

- (1) individuals who were receiving State-only funded services and applied for the DDA-operated Medicaid waiver and were found eligible, shall continue to receive State-only funded services until they are approved to transition into the DDA-operated Medicaid waiver; and
- (2) individuals who have applied, **submitted all requested documentation, and completed the waiver application process** for the DDA-operated Medicaid waiver and were found ineligible shall continue to receive State-only funded services.

Further provided that, relating to day-to-day administrative supports, the Developmental Disabilities Administration within the Maryland Department of Health shall implement the following:

- (1) participants in the self-directed services model may utilize up to 10 hours per month of day-to-day administrative supports;
- (2) day-to-day administrative supports shall include nondirect supports that assist the individual with household management and scheduling, appointment scheduling, and money management tasks such as reviewing and paying bills and assisting with the maintenance of benefits;
- (3) participants in the self-directed services model may hire an employee ~~or vendor~~ to provide

day-to-day administrative supports;

(4) participants in the self-directed services model who are minors are not eligible for day-to-day administrative supports; and

(5) the duties of a day-to-day administrative support provider, support broker, and coordinator of community services shall not overlap for a participant in the self-directed services model and the duties that each position will be responsible for shall be specified by the participant and their team.

General Fund Appropriation	1,721,177,226	
Special Fund Appropriation	2,500,000	
Federal Fund Appropriation	1,539,382,200	3,263,059,426
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		1,728,261,933
Total Special Fund Appropriation		2,500,000
Total Federal Fund Appropriation		1,544,763,729
		<hr/>
Total Appropriation		3,275,525,662
		<hr/> <hr/>

HOLLY CENTER

M00M05.01 Holly Center		
General Fund Appropriation	23,241,807	
Special Fund Appropriation	62,098	23,303,905
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program		
General Fund Appropriation		12,245,432
		<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Potomac Center		
General Fund Appropriation	26,220,984	
Special Fund Appropriation	5,000	26,225,984
	<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance		
General Fund Appropriation		906,288
		<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health (MDH) submits a report on Community First Choice (CFC) program and Community-based Options (Community Options) waiver spending and activities of the Eligibility Determination Division (EDD). The report shall include monthly enrollment, utilization, and cost data that aligns with actual fiscal 2026 budget expenditures under the CFC program. Additionally, the report shall

provide:

- (1) the number of budgeted Community Options waiver slots in fiscal 2026 and 2027;
- (2) the number of Community Options waiver slots filled in fiscal 2026;
- (3) the number of Community Options waiver applications sent to individuals on the registry each month and the results of that outreach (including the number of applications returned and processed);
- (4) an update on changes to EDD and registry operations to improve efficiency in determining home and community-based services (HCBS) waiver eligibility and taking individuals off of the registry and efforts to determine financial and medical eligibility for individuals while they remain on the registry;
- (5) an update on MDH staffing that supports the Community Options waiver and eligibility determination services for all HCBS waivers, including the number of vacant regular and contractual positions and the status of procuring additional staffing assistance;
- (6) a plan and timeline for addressing information technology system limitations, data and reporting limitations, and staffing constraints that prevent EDD from processing HCBS waiver eligibility in a timely and efficient manner;
- (7) data on HCBS waiver application

and renewal denials, including the number and percentage of applications and renewals denied by reason for denial and by HCBS waiver;

- (8) the number of individuals on the Community Options waiver registry as of June 30, 2026; and
- (9) an update on activities or efforts to implement the plan to reduce the Community Options waiver registry by 50% submitted to the General Assembly in February 2023.

The report shall be submitted by August 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that since the Maryland Department of Health has had four or more repeat audit findings in the most recent Medical Care Programs Administration (MCPA) fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's administrative appropriation may not be expended unless:

- (1) MCPA has taken corrective action with respect to all repeat audit findings on or before November 1, 2026; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget

<u>committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027. General funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted..</u>	5,170,503	
Federal Fund Appropriation	6,734,722	11,905,225

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation	7,960,591	
Federal Fund Appropriation	33,341,733	41,302,324

M00Q01.03 Medical Care Provider Reimbursements

Provided that all appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.07 Maryland Children’s Health Program or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that this appropriation shall be reduced by \$8,390,332 contingent upon enactment of legislation authorizing distributions beyond the first \$35,000,000 in settlement

funding from the separate account in the Cigarette Restitution Fund to be used for purposes other than supplanting the General Fund Appropriation at Historic Black Colleges and Universities in fiscal 2027 only.

Further provided that this appropriation shall be reduced by ~~\$1,000,000~~ \$2,000,000 contingent upon the enactment of legislation reducing the Cigarette Restitution Fund funding mandate for the Maryland Community Health Resources Commission Fund ~~and using the Cigarette Restitution Fund balance to offset Medicaid general fund expenditures, and allowing the Commission to use its special fund balance to support operations~~

~~4,437,850,472~~
4,434,850,472

Special Fund Appropriation, provided that \$1,000,000 of this appropriation is contingent upon the enactment of legislation reducing the Cigarette Restitution Fund funding mandate for the Maryland Community Health Resources Commission Fund ~~and using the Cigarette Restitution Fund balance to offset Medicaid general fund expenditures, and allowing the Commission to use its special fund balance to support operations.~~

Further provided that \$8,390,332 of this appropriation is contingent upon the enactment of legislation authorizing distributions beyond the first \$35,000,000 in settlement funding from the separate account in the Cigarette Restitution Fund to be used for purposes other than supplanting the General Fund appropriation at historically Black colleges and universities in fiscal 2027 only

862,052,868

Federal Fund Appropriation

~~7,687,617,859~~ ~~12,987,521,199~~

7,682,617,859 12,979,521,199

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	19,320,794	
Federal Fund Appropriation	32,331,657	51,652,451
	<hr/>	

M00Q01.05 Office of Finance

General Fund Appropriation	5,113,320	
Federal Fund Appropriation	5,579,029	10,692,349
	<hr/>	

M00Q01.07 Maryland Children’s Health Program

Provided that all appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00Q01.03 Medical Care Provider Reimbursements or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	210,942,011	
Federal Fund Appropriation	391,749,447	602,691,458
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M00Q01.08 Major Information Technology

Development Projects		
Federal Fund Appropriation		101,798,690

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.09 Office of Eligibility Services

General Fund Appropriation	8,178,885	
Federal Fund Appropriation	13,106,827	21,285,712

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted...</u>	1,045,244,509	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation	2,146,062,960	3,202,422,156

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.11 Senior Prescription Drug Assistance Program

Special Fund Appropriation		9,937,523
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SUMMARY

Total General Fund Appropriation	5,736,781,085	
Total Special Fund Appropriation	883,105,078	
Total Federal Fund Appropriation	10,413,322,924	
		<hr/>
Total Appropriation	17,033,209,087	
		<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission Special Fund Appropriation		99,522,071
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review

Commission

Special Fund Appropriation, provided that ~~\$100,000~~ \$250,000 of this appropriation made for the purpose of administration may not be expended until the Health Services Cost Review Commission (HSCRC), in consultation with the Maryland Department of Health (MDH), submits a report to the budget committees on efforts to stabilize the Medicare Advantage (MA) market in Maryland under the Achieving Healthcare Efficiency through Accountable Design (AHEAD) model. The report shall include:

- (1) confirmation that financial incentives for MA plans in Maryland have taken effect as of January 1, 2027;
- (2) ~~details on how differential hospital rates and any other financial incentives for MA plans have been implemented~~ **implementation plans and reports on MA policy submitted by the multi-agency regulatory working group for the AHEAD model to the Governor;**
- (3) date and status of federal approval from the Centers for Medicare and Medicaid Services for ongoing financial incentives for MA plans in Maryland;
- (4) a list of MA plans eligible for differential hospital rates and financial incentives and the

estimated amounts of incentives provided to each plan;

(5) a discussion of how financial incentives target MA plans operating in underserved communities, particularly in areas in which coverage and availability of MA plans has decreased in recent years;

(6) the distribution of financial incentives by local jurisdictions; and

(7) additional efforts and recommendations for HSCRC, MDH, and Maryland hospitals to incentivize and collaborate with MA plans under the AHEAD model and to encourage MA plans to continue operating in Maryland.

The report shall be submitted by January 15, 2027, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees. Funds will not be released if the report does not provide confirmation that financial incentives for MA plans have been implemented as of January 1, 2027

176,058,184

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation, provided that this appropriation shall be reduced by \$20,000,000 contingent upon the enactment of legislation reducing the Consortium on Community Supports funding mandate.

Further provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation eliminating the funding mandate for the Maryland Community Health Resources Commission ~~and allowing the Commission to use existing fund balance for operations~~ 109,397,518

SUMMARY

Total Special Fund Appropriation	384,977,773
	<hr/>
Total Appropriation	384,977,773
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DEPARTMENT OF HUMAN SERVICES

~~Provided that this appropriation shall be reduced by \$679,639 in federal funds for noncustodial parent employment and training contracts. The Department of Human Services is authorized to allocate this reduction across programs.~~

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

~~Provided that \$6,827,422 of this appropriation, consisting of \$991,414 in general funds; \$5,002,945 in special funds; and \$833,063 in federal funds~~ ***\$991,414 in general funds***, made for the purpose of the Constituent Services Call Center is reduced. The Department of Human Services is authorized to allocate this reduction across programs.

General Fund Appropriation, provided that \$750,000 of this appropriation made for the purpose of general administration in the Office of the Secretary may not be expended until the Department of Human Services (DHS) submits a report detailing for the fiscal 2026 working appropriation as reflected during the 2026 legislative session and fiscal 2026 actual expenditures:

- (1) Assistance Payments program spending by public benefit program separately by program and fund source;
- (2) Foster Care Maintenance Payments program spending by placement type including average monthly cases, average monthly placement costs, and expenditures, along with detail on flexible fund spending by type of spending with

detail for the program by fund source;

(3) Temporary Assistance for Needy Families revenues, expenditures by program, and ending balance; and

(4) special and federal fund sources of expenditures by program.

The actual spending detail shall reconcile to information reported to the Comptroller of Maryland or include an explanation of why the information does not reconcile. The report shall also provide explanations of General Fund reversions and special, federal, and reimbursable fund cancellations by program. In addition to the report submission, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services. The report shall be submitted by September 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	15,882,566	
Special Fund Appropriation	7,329,066	
Federal Fund Appropriation	11,505,629	34,717,261
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N00A01.02 Citizen’s Review Board for Children		
General Fund Appropriation	809,422	
Federal Fund Appropriation	448,618	1,258,040
	<hr/>	
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		192,831
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation	10,217,238	
Federal Fund Appropriation	722,410	10,939,648

SUMMARY

Total General Fund Appropriation	27,102,057
Total Special Fund Appropriation	7,329,066
Total Federal Fund Appropriation	12,676,657
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Total Appropriation	47,107,780
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees that provides data on children and youth in out-of-home placements experiencing stays in hospitals, hotels, and other unlicensed settings for each month of the period October 2025 through September 2026. The report should include:

- (1) the number of youth in out-of-home placement served in emergency rooms for psychiatric evaluation or crisis and the average length of stay (ALOS) by month;
- (2) the number of youth in out-of-home placement served separately by medical hospitals and inpatient psychiatric hospitals and ALOS by month;
- (3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type

of hospital; and

- (4) the placement type after discharge separately by type of hospital, including identifying the number of youths placed out-of-state after discharge for fiscal 2026.

In addition, the report shall include, for each month of the period October 2025 through September 2026:

- (1) the number of unique and total youth in out-of-home placements placed in hotels, by jurisdiction;
- (2) the ALOS for youth in out-of-home placements placed in hotels; and
- (3) summary information on youth placed in hotels by age category.

The report shall also include for each month of the period October 2025 through September 2026:

- (1) the number of unique and total youth in out-of-home placements placed in other unlicensed settings, other than kinship care, placements supported by Semi-independent Living Arrangement subsidy payments, college, or reported as placements in hotels or hospitals;
- (2) the ALOS for youth in out-of-home placements placed in unlicensed settings; and
- (3) summary information on youth placed in unlicensed settings by age category.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of

the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report to the budget committees on the number of child welfare services cases and positions required based on the caseload to meet the Child Welfare League of America (CWLA) caseload standards, by jurisdiction, for the following caseload types, as of September 1, 2026:

- (1) intake screening;
- (2) child protective investigation;
- (3) consolidated in-home services;
- (4) interagency family preservation services;
- (5) services to families with children – intake;
- (6) foster care;
- (7) kinship care;
- (8) family foster care;
- (9) family foster homes – recruitment and new applications;
- (10) family foster homes – ongoing and licensing;
- (11) adoption;

(12) interstate compact for the placement of children; and

(13) caseworker supervision.

The report shall also include a discussion of specific actions taken by the department and local departments of social services to reallocate positions, including the number of positions reallocated by type (caseworker or supervisor) between jurisdictions and identifying the jurisdictions that these positions were transferred from and to, in order to ensure that all jurisdictions can meet the standards for both caseworkers and supervisors.

The report shall also include an update on the status of work done by CWLA to develop new workload standards for child welfare staffing, the completion by DHS of its child welfare workforce analysis, and broader efforts by DHS to improve recruitment and retention of caseworkers.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that since the Department of Human Services (DHS) Social Services Administration has had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1,

2026; and

- (2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2027.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a letter confirming that it has added Child Welfare Services data to its website each month through December 31, 2026. The data shall include, by jurisdiction:

- (1) number of child maltreatment reports for children and youth in out-of-home placements and type of response exercised (investigative and alternative);
- (2) findings for completed investigations;
- (3) indicated and unsubstantiated findings for completed investigations;
- (4) findings for completed investigations: physical abuse; sexual abuse; neglect; and mental injury (abuse and neglect);
- (5) unsubstantiated findings for completed investigation: physical abuse; sexual abuse; neglect; and mental injury (abuse and neglect);

- (6) in-home family preservation services provided by DHS: new and closed cases;
- (7) children in out-of-home placements through DHS;
- (8) out-of-home placements of children in family homes: formal kinship care; restricted foster care; regular foster care; treatment foster care – private; treatment foster care – public; and adoptive homes;
- (9) out-of-home placements of children in residential treatment centers, independent living, other placements, and trial homes;
- (10) out-of-home placement exits: reunification; adoption; guardianship; aged out; and other;
- (11) family foster homes: new homes and closed homes; and
- (12) formal Kinship Providers.

The data shall be added to the website by December 31, 2026. By January 15, 2027, DHS shall submit a letter confirming that the data for the period from January 1, 2024, through December 31, 2026, has been added to the website. Funds shall be available to be released pending receipt of the letter confirming the submission of data. The budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted ~~pending the receipt of data~~ ***pending the submission of a letter*** may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits information on the costs associated with children and youths in out-of-home placements placed in hotels. DHS shall provide, by subprogram detail, payments and anticipated payments for youth in out-of-home placements placed in hotels paid through the Foster Care Maintenance Payments program for fiscal 2025 and 2026 actual, fiscal 2027 working, and fiscal 2028 allowance. Costs reported shall include both costs paid for the hotel and any other costs associated with the stay including one-on-one service provision. Data for the fiscal 2025 and 2026 actual expenditures shall be submitted by September 30, 2026, and fiscal 2027 and 2028 estimated costs shall be submitted with the fiscal 2028 budget. The budget committees shall have 45 days from the date of the receipt of the last report to review and comment. Funds restricted pending the receipt of the reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted

	19,841,455	
Special Fund Appropriation	479,236	
Federal Fund Appropriation	21,508,583	41,829,274
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OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	17,043,331	
Special Fund Appropriation	181,630	
Federal Fund Appropriation	12,219,242	29,444,203
	<hr/>	

N00E01.02 Division of Administrative Services

General Fund Appropriation	6,118,230	
Special Fund Appropriation	13,598	

Federal Fund Appropriation	5,926,249	12,058,077
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SUMMARY

Total General Fund Appropriation		23,161,561
Total Special Fund Appropriation		195,228
Total Federal Fund Appropriation		18,145,491

Total Appropriation		41,502,280
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	16,659,028	
Special Fund Appropriation	693,019	
Federal Fund Appropriation	32,122,220	49,474,267

N00F00.05 Maryland (MD) Benefits – Office of
Technology for Human Services

General Fund Appropriation	24,095,717	
	19,950,763	
	24,095,717	
	<u>21,950,763</u>	
Special Fund Appropriation	5,847	
Federal Fund Appropriation	6,633,157	30,734,721
	5,236,022	25,192,632
	6,633,157	30,734,721
	<u>5,910,160</u>	<u>27,866,770</u>

SUMMARY

Total General Fund Appropriation		38,609,791
Total Special Fund Appropriation		698,866
Total Federal Fund Appropriation		38,032,380

Total Appropriation		77,341,037
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LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that this appropriation shall be reduced by \$5,136,043 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026.

Further provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office for Children, the Secretaries of Health, Human Services, Juvenile Services, and Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

351,237,084

Special Fund Appropriation, provided that this appropriation shall be reduced by \$64,473 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026

4,416,341

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$1,289,450 contingent upon the enactment of legislation prohibiting the Interagency Rates Committee (IRC) from increasing the rate for providers over the rates in effect on January 21, 2026

86,400,346

442,053,771

N00G00.02 Local Family Investment Program			
General Fund Appropriation	126,977,200		
Special Fund Appropriation	5,201,869		
Federal Fund Appropriation	120,346,657	252,525,726	
	<u>77,226,657</u>	<u>209,405,726</u>	
<hr/>			
N00G00.03 Child Welfare Services			
General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund</u>			
	189,727,173		
Special Fund Appropriation	2,819,923		
Federal Fund Appropriation	111,015,613	303,562,709	
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>			
N00G00.04 Adult Services			
General Fund Appropriation	18,187,737		
Special Fund Appropriation	811,258		
Federal Fund Appropriation	40,988,323	59,987,318	
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N00G00.05 General Administration			
General Fund Appropriation	34,780,081		
Special Fund Appropriation	1,992,091		
Federal Fund Appropriation	21,525,637	58,297,809	
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N00G00.06 Child Support Administration			
General Fund Appropriation	20,891,876		
Special Fund Appropriation	3,042,774		
Federal Fund Appropriation	44,515,936	68,450,586	
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N00G00.08 Assistance Payments

Provided that all appropriations provided for program N00G00.08 Assistance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall be reverted or canceled.

General Fund Appropriation	139,536,213	
Special Fund Appropriation	12,318,691	
Federal Fund Appropriation	1,844,730,837	1,096,585,741
	<u>1,644,730,837</u>	<u>1,796,585,741</u>

N00G00.10 Work Opportunities

Federal Fund Appropriation		24,360,700
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SUMMARY

Total General Fund Appropriation		881,337,364
Total Special Fund Appropriation		30,602,947
Total Federal Fund Appropriation		2,050,764,049
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Total Appropriation		2,962,704,360
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CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State

General Fund Appropriation	3,271,510	
Special Fund Appropriation	7,953,201	
Federal Fund Appropriation	56,469,414	67,694,125
	<hr/>	<hr/> <hr/>

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits quarterly reports to the budget committees on application

processing times, application denial rates, and case closures for benefit programs. In particular, the report shall include:

- (1) the number of applications processed by benefit type for Temporary Cash Assistance (TCA), Supplemental Nutrition Assistance Program (SNAP), Temporary Disability Assistance Program (TDAP), and Public Assistance to Adults (PAA) separately by month;
- (2) the average number of days to process applications by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (3) the percentage of applications processed in 0 to 30 days, 31 to 45 days, and longer than 45 days by benefit type for TCA, SNAP, TDAP, and PAA separately by month of application;
- (4) the number and percentage of applications denied by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (5) the number and percentage of applications denied by reason for denial and by benefit type for TCA, SNAP, TDAP, and PAA separately by month;
- (6) the number of case closures by benefit type for TCA, SNAP, TDAP, and PAA separately by month; and
- (7) the number of case closures separately by reason for case closure by benefit type for TCA, SNAP, TDAP, and PAA separately by month.

The first quarterly report shall include data for February through April 2026, and each subsequent report shall provide data for the appropriate quarter. The first report shall be submitted by August 1, 2026, the second report shall be submitted by November 1, 2026, the third report shall be submitted by February 1, 2027, the fourth report shall be submitted by May 1, 2027, and the budget committees shall have 45 days from the date of the receipt of the fourth report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services submits a report to the budget committees including the calculation of the Maryland Minimum Living Level annual inflationary adjustment including details of the calculation, and the resulting Temporary Cash Assistance benefit levels separately by size of the assistance unit. The report shall also include the date for which the resulting benefit changes will become effective, and if applicable, an explanation for the reason for an effective date beyond October 1, 2026. The report shall be submitted by October 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that ~~\$100,000~~ \$250,000 of

this appropriation made for the purpose of administrative expenses may not be expended until the Department of Human Services (DHS) submits a report providing information including details on prior and current penalties related to the Supplemental Nutrition Assistance Program (SNAP) payment error rates and strategies undertaken by DHS to reduce the SNAP payment error rates. The report shall include:

- (1) the outcome of the appeal for the federal fiscal 2023 and 2024 penalties or, if still in process, the status of the appeal;
- (2) if a penalty was issued to Maryland based on the federal fiscal 2025 rate and amount if applicable; and
- (3) a detailed plan outlining strategies that the department is undertaking or plans to undertake to reduce the payment error rate below 10%, including a timeline for beginning and each key milestone for these strategies.

The report shall be submitted by September 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	23,924,352	
	<u>23,546,713</u>	
Special Fund Appropriation	353,517	
Federal Fund Appropriation	64,855,498	89,133,367
	<u>55,962,287</u>	<u>79,862,517</u>

Asylees		
General Fund Appropriation	5,000,000	
Federal Fund Appropriation	46,921,094	51,921,094

N00I00.06 Office of Home Energy Programs

General Fund Appropriation	46,229	
	0	

Special Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Department of Human Services submits a report with data on energy assistance application processing times by local administering agencies (LAA) and overall program denial rates. The report shall include:

- (1) the number of applications received;
- (2) the average number of days to process an application; and
- (3) the number and percentage of applications processed within 30 days, 55 days, and longer than 60 days.

The report shall discuss the primary reasons for any substantial changes in processing times that have occurred for individual LAAs between fiscal 2026 and 2027 year-to-date data. The report shall also provide application denial rates separately by benefit type as well as the share of application denials by reasons separately by benefit type. Data shall also include the number of applications initially denied due to incomplete information that were subsequently cured due to applicants providing missing information within the additional three months, as allowed under Chapters 638 and 639 of 2021. Fiscal 2026 end-of-year actual data for denial rates shall be included in the report as well as

fiscal 2027 data current through November 1, 2026. The report shall be submitted by December 31, 2026, and the budget committees shall have 45 days to review and comment from the date of receipt of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	206,146,577	
Federal Fund Appropriation	94,707,081	300,899,887
		<u>300,853,658</u>
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N00I00.07 Office of Grants Management		
General Fund Appropriation	19,870,640	
Federal Fund Appropriation	7,671,093	27,541,733
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SUMMARY

Total General Fund Appropriation		48,417,353
Total Special Fund Appropriation		206,500,094
Total Federal Fund Appropriation		205,261,555
		<hr/>
Total Appropriation		460,179,002
		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction		
General Fund Appropriation	3,047,360	
Special Fund Appropriation	1,742,643	
Federal Fund Appropriation	1,404,771	6,194,774
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit		
General Fund Appropriation	64,130	
Special Fund Appropriation	294,415	
Federal Fund Appropriation	248,257	606,802
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P00A01.05 Legal Services		
General Fund Appropriation	655,222	
Special Fund Appropriation	2,767,581	
Federal Fund Appropriation	1,895,961	5,318,764
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P00A01.08 Office of Fair Practices		
General Fund Appropriation	71,531	
Special Fund Appropriation	370,182	
Federal Fund Appropriation	234,213	675,926
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P00A01.09 Governor's Workforce Development Board		
General Fund Appropriation	635,349	
Special Fund Appropriation	1,053,036	1,688,385
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals		
Special Fund Appropriation	58,765	
Federal Fund Appropriation	2,104,857	2,163,622
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P00A01.12 Lower Appeals		
Special Fund Appropriation	121,182	
Federal Fund Appropriation	5,700,067	5,821,249
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SUMMARY

Total General Fund Appropriation		4,473,592
Total Special Fund Appropriation		6,407,804
Total Federal Fund Appropriation		11,588,126
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Total Appropriation		22,469,522
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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration		
General Fund Appropriation	2,822,560	
Special Fund Appropriation	4,788,115	
Federal Fund Appropriation	4,089,624	11,700,299
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.04 Office of General Services		
General Fund Appropriation	684,206	
Special Fund Appropriation	2,069,943	
Federal Fund Appropriation	2,659,788	5,413,937
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology		
General Fund Appropriation	538,968	
Special Fund Appropriation	1,627,064	
Federal Fund Appropriation	4,259,412	6,425,444
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SUMMARY

Total General Fund Appropriation		4,045,734
Total Special Fund Appropriation		8,485,122
Total Federal Fund Appropriation		11,008,824
		<hr/>
Total Appropriation		23,539,680
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	355,360	
Special Fund Appropriation	19,647,906	20,003,266
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DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	488,055	
Special Fund Appropriation	1,203,012	
Federal Fund Appropriation	733,105	2,424,172
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P00D01.02 Employment Standards		
General Fund Appropriation	2,438,315	
Special Fund Appropriation	1,463,349	3,901,664
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P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		518,159

P00D01.05 Safety Inspection		
Special Fund Appropriation		6,884,284

P00D01.07 Prevailing Wage		
General Fund Appropriation		1,855,064

P00D01.08 Occupational Safety and Health

Administration		
Special Fund Appropriation	6,651,627	
Federal Fund Appropriation	7,235,180	13,886,807
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P00D01.09 Building Codes Unit		
General Fund Appropriation	451,811	
Special Fund Appropriation	221,764	
Federal Fund Appropriation	13,000	686,575
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SUMMARY

Total General Fund Appropriation		5,233,245
Total Special Fund Appropriation		16,942,195
Total Federal Fund Appropriation		7,981,285
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Total Appropriation		30,156,725
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	553,275	
Special Fund Appropriation	82,683,419	83,236,694
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P00E01.03 Racetrack Operation		
General Fund Appropriation	3,058,718	
Special Fund Appropriation	742,500	3,801,218
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P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		12,038,270
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation.....		109,591,146

SUMMARY

Total General Fund Appropriation		3,611,993
Total Special Fund Appropriation		205,055,335
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Total Appropriation		208,667,328
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DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing

General Fund Appropriation	670,544	
Special Fund Appropriation	13,379,604	14,050,148

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Career Pathways for Healthcare Workers mandate.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation to reduce the Prince George’s County Re-Entry Employment Incentive mandate

	26,570,222	
	<u>26,320,222</u>	
Special Fund Appropriation	2,981,440	
Federal Fund Appropriation	90,315,718	119,867,380

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	787,056	
Special Fund Appropriation	994	
Federal Fund Appropriation	2,713,494	3,501,544
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P00G01.13 Adult Corrections Program		
General Fund Appropriation		28,981,950

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	9,866,484	17,878,470
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P00G01.15 Cyber Maryland Program		
General Fund Appropriation		4,399,000

SUMMARY

Total General Fund Appropriation		68,500,214
Total Special Fund Appropriation		2,982,434
Total Federal Fund Appropriation		102,895,696
		<hr/>
Total Appropriation		174,378,344
		<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	37,253,256	
Federal Fund Appropriation	64,903,921	102,157,177
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P00H01.02 Major Information Technology

Development Projects	
Federal Fund Appropriation	1,339,116

SUMMARY

Total Special Fund Appropriation	37,253,256
Total Federal Fund Appropriation	66,243,037

Total Appropriation	103,496,293
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DIVISION OF PAID LEAVE

P00J01.01 Division of Paid Leave	
Special Fund Appropriation	70,107,428

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of Administrative Services may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first report shall be submitted to the budget committees no later than October 1, 2026, the second report shall be submitted to the budget committees no later than January 1, 2027, the third report shall be submitted to the budget committees no later than April 1, 2027, and the fourth report shall be submitted to the budget committees no later than July 1, 2027. The budget committees shall have 45 days from the date of the receipt of the second quarterly report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this

appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees describing its oversight efforts of the inmate medical and mental health care contract. The report shall include the following:

- (1) a timeline and strategy to achieve and maintain contract staffing levels and ensure that hourly rates paid to the contract's health care professionals are competitive with similar positions across the State;
- (2) reported staffing rates from July 2025 to June 2026;
- (3) an update on whether the department has audited staffing rates and the results of those audits;
- (4) reported pay rates of medical professionals by position type and a comparison to the U.S. Department of Labor index;
- (5) a description of the procedures to guarantee contractors complete medical and mental health examinations within the required timeframes as well as investigate and resolve inmate complaints in a timely manner;
- (6) results of audits regarding whether the contractor adequately responded to medical grievances and complaints made by incarcerated individuals; and
- (7) determinations and outcomes regarding liquidated damages, including the amount charged and

collected as of the submission of the report.

The report shall be submitted to the budget committees no later than October 15, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees describing the agency's procurement strategy for completing the Computerized Criminal History (CCH) and Electronic Patient Health Record (EPHR) projects. In addition to providing a strategy to complete the projects, the CCH portion of the plan shall include a project status update, year to date spending in fiscal 2027, an update on the procurement and implementation timeline, and an explanation of the delayed estimated end date. The EPHR portion of the plan shall include a project status update, including an update on compliance with the Duvall v. Moore consent decree, in regard to the legacy and future systems, and an update on the status of onboarding a vendor.

The report shall be submitted to the budget committees no later than November 15, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other

<u>purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	25,298,794	
Special Fund Appropriation	696,961	25,995,755

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	54,181,330	
Special Fund Appropriation	10,062,768	
Federal Fund Appropriation	405,055	64,649,153

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	34,356,894	
Federal Fund Appropriation	60,000	34,416,894

Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		4,000,200

Q00A01.10 Administrative Services
General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of overtime earnings may not be expended until the Department of Public Safety and Correctional Services submits a report on a plan to reduce its reliance on the use of overtime. The report scope shall include the entire department. The report shall first include a detailed strategic plan to minimize the need for overtime and eliminate mandatory overtime. The plan

shall identify the amount of mandatory overtime use by reason and the number of staff that would need to be hired to satisfy the overtime needs in each category. The plan shall discuss the findings of the 2025 biennial staffing and security report and the ways the department is incorporating the findings of the report into its plan to minimize the use of overtime. The plan shall identify how the department prioritizes overtime for qualified officers with low pay rates to minimize unnecessary expenses. In addition to the strategic plan, the report shall also include:

- (1) a breakdown of total correctional officer (CO) overtime hours worked and expenses paid per facility per pay period from October 1, 2025, to September 30, 2026, including the number of individuals affected and the median number of hours worked per individual; and
- (2) a breakdown of mandatory CO overtime hours worked and expenses paid per facility per pay period from October 1, 2025, to September 30, 2026, including the number of individuals affected and the median number of hours worked per individual.

The report shall be submitted by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

54,432,828

SUMMARY

Total General Fund Appropriation	172,270,046
Total Special Fund Appropriation	10,759,729
Total Federal Fund Appropriation	465,055
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Total Appropriation	183,494,830
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DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		12,480,892
Q00A02.03 Field Support Services		
General Fund Appropriation	10,812,788	
Special Fund Appropriation	25,000	
Federal Fund Appropriation	205,328	11,043,116
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		33,677,742
Q00A02.05 Central Home Detention Unit		
General Fund Appropriation		10,131,351

SUMMARY

Total General Fund Appropriation	67,102,773
Total Special Fund Appropriation	25,000
Total Federal Fund Appropriation	205,328
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Total Appropriation	67,333,101
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MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises		
Special Fund Appropriation		68,537,619
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DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$150,000 of this appropriation made for the purpose of general administration may not be expended for that purpose and instead may be used only to conduct a comprehensive study, in collaboration with the University of Maryland, College Park (UMCP), examining correctional industry programs in Maine, Ohio, Kansas, and California. The study shall include recommendations on ways for Maryland Correctional Enterprises to improve reentry outcomes for incarcerated individuals returning to society. The Department of Public Safety and Correctional Services (DPSCS) shall submit a report to the budget committees by December 1, 2026, with findings and recommendations from the study. It is the intent of the General Assembly that DPSCS and UMCP submit a final report on the study, including findings and recommendations, to the Governor and budget committees by December 1, 2027. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

16,325,179

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration in the Maryland Parole Commission (MPC) may not be expended until the Department of Public Safety and Correctional Services

(DPSCS) submits a report to the budget committees providing data on geriatric and medical parole, including information on the transition of individuals granted parole into the community. The report shall include the following annual data on geriatric and medical parole shown separately for fiscal 2024 to 2026:

- (1) number of eligible individuals;
- (2) number of screened individuals;
- (3) number of individuals granted parole;
- (4) number of individuals denied, including a breakdown of the reasons for denial; and
- (5) number of individuals whose cases are pending at the end of the fiscal year.

The report shall also provide the number of risk assessments MPC conducted from fiscal 2024 to 2026 related to its consideration of geriatric and medical parole, as outlined in Chapter 102 of 2025. The report shall provide information on DPSCS's efforts to assist individuals granted medical or geriatric parole in transitioning into the community. This information shall include the department's efforts to collaborate with nursing homes and community resources to support individuals' transition into the community.

The report shall be submitted by November 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

<u>Fund if the report is not submitted to the budget committees</u>	8,218,581
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DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation – Support Services		
General Fund Appropriation	16,509,991	
Special Fund Appropriation	85,000	16,594,991

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution		
General Fund Appropriation	87,558,035	
Special Fund Appropriation	185,000	87,743,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		984,508

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	10,441,238	
Special Fund Appropriation	2,493,700	
Federal Fund Appropriation	15,000	12,949,938

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration within the Maryland Commission on Correctional Standards may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees describing the agency's oversight of private home detention monitoring companies. The report shall include data on private home detention monitoring agency performance and compliance from fiscal 2021 to 2026, including the number and category of violations identified, timeliness of required notifications, disciplinary and enforcement actions, and repeat violations by provider. The report shall be submitted to the budget committees no later than September 15, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,190,280

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown

General Fund Appropriation	66,581,912	
Special Fund Appropriation	300,000	66,881,912

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	123,625,413	
Special Fund Appropriation	695,000	124,320,413
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	80,416,002	
Special Fund Appropriation	250,000	80,666,002
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	86,055,275	
Special Fund Appropriation	350,000	86,405,275
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	83,092,469	
Special Fund Appropriation	250,000	83,342,469
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SUMMARY

Total General Fund Appropriation		439,771,071
Total Special Fund Appropriation		1,845,000
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Total Appropriation		441,616,071
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –		
West Region		
General Fund Appropriation	25,932,468	
Special Fund Appropriation	3,989,106	29,921,574
	<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution		
General Fund Appropriation	176,501,427	
Special Fund Appropriation	250,000	176,751,427
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –		
Jessup		
General Fund Appropriation		1,075,964

Q00S02.03 Maryland Correctional Institution for		
Women		
General Fund Appropriation	57,864,820	
Special Fund Appropriation	225,000	
Federal Fund Appropriation	13,220	58,103,040
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.08 Eastern Correctional Institution		
General Fund Appropriation, <u>provided that \$250,000 of this appropriation made for the purpose of the inmate medical care contract within the Department of Public Safety and Correctional Services (DPSCS) may not be expended until DPSCS submits a letter to</u>		

the budget committees confirming that the vendor has responded to an average of 95% or more of audited inmate medical grievances and Administrative Remedy Procedures complaints over a three-month period. The budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the letter is not submitted to the budget committees. DPSCS shall withhold \$250,000 from the vendor for the inmate medical care contract until the budget committees authorize the release of these restricted funds to DPSCS

	181,747,517	
Special Fund Appropriation	385,000	
Federal Fund Appropriation	215,000	182,347,517

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	53,307,798	
Special Fund Appropriation	547,100	53,854,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	25,486,670	
Special Fund Appropriation	100,000	25,586,670

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		495,984,196
Total Special Fund Appropriation		1,507,100
Total Federal Fund Appropriation		228,220
		<hr/>
Total Appropriation		497,719,516
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation	35,987,423	
Special Fund Appropriation	3,281,206	39,268,629
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DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region		
General Fund Appropriation	48,874,733	
Special Fund Appropriation	2,607,416	51,482,149
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DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility		
General Fund Appropriation	7,890,395	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	39,409,298	47,384,693
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Q00T04.02 Pretrial Release Services		
General Fund Appropriation		8,362,234
Q00T04.04 Baltimore Central Booking and Intake Center		
General Fund Appropriation	123,828,513	
Special Fund Appropriation	193,395	124,021,908
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Q00T04.05 Youth Detention Center		
General Fund Appropriation	25,220,904	
Special Fund Appropriation	25,000	25,245,904
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center		
General Fund Appropriation	64,302,829	
Special Fund Appropriation	125,000	64,427,829
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Q00T04.07 Baltimore City Correctional Center		
General Fund Appropriation	26,322,862	
Special Fund Appropriation	299,500	26,622,362
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
Q00T04.08 Metropolitan Transition Center		
General Fund Appropriation	95,221,508	
Special Fund Appropriation	150,000	95,371,508
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Q00T04.09 General Administration
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Department of Public Safety and Correctional Services submits a report to the budget committees on compliance with the Duvall v. Moore decree. The report shall include:

- (1) an update on the compliance status of each of the provisions in the Duvall v. Moore consent decree;
- (2) a status update on whether the department achieved full compliance by the June 2026 deadline, including identifying any

provisions found to be out of compliance and the corrective actions taken or underway;

- (3) an update on any extensions granted or requested following the June 2026 deadline, including revised compliance timelines, and any court-ordered or negotiated next steps;
- (4) the status of any motions to terminate provisions of the consent decree and updates on any other motions filed; and
- (5) a summary of any costs associated with the compliance process.

The report shall be submitted by July 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

3,295,264

SUMMARY

Total General Fund Appropriation	354,444,509
Total Special Fund Appropriation	877,895
Total Federal Fund Appropriation	39,409,298

Total Appropriation	394,731,702
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees describing how the agency has implemented feedback and corrective actions from the Office of Legislative Audits related to the January 2026 fiscal compliance audit of the agency. The report shall include the following:

- (1) the procedures in place to ensure that applicants who will have direct access to minors undergo the required preemployment screenings, including criminal history, past disciplinary action, and licensing checks;
- (2) the system in place for monitoring local education agencies' (LEA) class assignment practices to ensure that teachers are only assigned to areas in which they are licensed;
- (3) MSDE's process and capacity for independently reviewing and approving initial educator license applications;
- (4) the procedures established to ensure the accuracy of LEAs' eligibility determinations for prekindergarten funding;
- (5) the status of federal fund reimbursement requests, the outstanding balance of expenditures that are awaiting

federal reimbursement, the actions taken to obtain reimbursement in a timely manner, and the system developed to document federal revenues and expenditures;

(6) the justification for procuring non-competitive contracts, the process for documenting the scope of services required under each agreement, and any steps MSDE has taken to recover funds paid for undelivered services; and

(7) from January 2025 onward, a list of reimbursements owed to 21st Century Community Learning Centers that exceeded the 60-day required window, as well as the agency’s justification for delays and the steps in place to ensure timely reimbursements.

The report shall be submitted to the budget committees no later than December 1, 2026. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	63,007,192	
Special Fund Appropriation	1,429,885	
Federal Fund Appropriation	10,589,208	75,026,285
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R00A01.02 Office of the Chief of Staff		
General Fund Appropriation	3,779,572	
Special Fund Appropriation	1,455,000	5,234,572
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R00A01.03 Office of Teaching and Learning		
General Fund Appropriation	8,635,321	
Special Fund Appropriation	13,435,476	

Federal Fund Appropriation	25,845,696	47,916,493
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R00A01.04 Division of Early Childhood		
General Fund Appropriation	12,735,561	
Special Fund Appropriation	3,327,790	
Federal Fund Appropriation	56,672,403	72,735,754
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R00A01.05 Office of Accountability		
General Fund Appropriation	10,669,759	
Special Fund Appropriation	8,367,354	
Federal Fund Appropriation	38,585,441	57,622,554
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R00A01.06 Office of Finance and Operations		
General Fund Appropriation	10,600,058	
Special Fund Appropriation	680,378	
Federal Fund Appropriation	17,343,466	28,623,902
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R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,618,885	
Special Fund Appropriation	110,000	
Federal Fund Appropriation	21,357,976	23,086,861
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R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,548,786	
Federal Fund Appropriation	56,607,085	67,155,871
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R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	3,576,607	
Federal Fund Appropriation	10,883,117	14,459,724
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R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation		53,853,224
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		

General Fund Appropriation	1,826,492	
Special Fund Appropriation	3,172,500	
Federal Fund Appropriation	7,735,344	12,734,336

SUMMARY

Total General Fund Appropriation		126,998,233
Total Special Fund Appropriation		31,978,383
Total Federal Fund Appropriation		299,472,960
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Total Appropriation		458,449,576

AID TO EDUCATION

Provided that these funds are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	3,725,615,069	
Special Fund Appropriation	551,150,268	4,276,765,337

R00A02.02 Compensatory Education		
General Fund Appropriation	1,295,212,908	
Special Fund Appropriation	442,997,404	1,738,210,312

R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation, provided that this appropriation shall be reduced by \$36,216,177 contingent upon the enactment of legislation reducing the State share of K-12 teacher retirement costs		1,054,194,586

R00A02.04 Children at Risk		
General Fund Appropriation	14,177,600	
Special Fund Appropriation	5,700,000	
Federal Fund Appropriation	66,592,886	86,470,486

R00A02.05 Formula Programs for Specific Populations
 General Fund Appropriation 1,750,000

R00A02.06 Prekindergarten
 Special Fund Appropriation, provided that this appropriation made for the purpose of the prekindergarten funding formula shall be reduced by ~~\$2,602,296~~ \$3,343,967 contingent on the enactment of legislation to limit the expansion of Tier II full-day prekindergarten eligibility 284,087,328

R00A02.07 Students With Disabilities

To provide funds as follows:

Formula 691,124,497
 Non-Public Placement
 Program 125,534,440
 Infants and Toddlers Program ... 19,242,082
 Autism Waiver 62,113,905

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,500,000 contingent upon the enactment of legislation level funding provider rates for the Non-Public Placements Program to the rates in effect on January 21, 2026 509,130,781
 Special Fund Appropriation 388,884,143 898,014,924

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office for Children, and the Secretaries of Health, Human Services,

Juvenile Services, and Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities		
Federal Fund Appropriation		268,456,990
 R00A02.12 Educationally Deprived Children		
Federal Fund Appropriation		333,946,669
 R00A02.13 Innovative Programs		
General Fund Appropriation, provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation repealing the mandate for the Lacrosse Opportunities Grant	15,846,834 <u>15,026,834</u>	
Special Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation repealing the mandate for the Driver Education in Public Schools fund ...	3,100,000	
Federal Fund Appropriation	8,840,941	27,787,775 <u>26,967,775</u>
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R00A02.15 Language Assistance		
Federal Fund Appropriation		17,078,765
 R00A02.18 Career and Technology Education		
Federal Fund Appropriation		22,531,500
 R00A02.24 Limited English Proficient		
General Fund Appropriation	334,286,759	
Special Fund Appropriation	207,728,787	542,015,546
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R00A02.25 Guaranteed Tax Base		
General Fund Appropriation		68,973,563
 R00A02.27 Food Services Program		
General Fund Appropriation	18,296,664	
Federal Fund Appropriation	500,099,135	518,395,799
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R00A02.39 Transportation		
General Fund Appropriation		386,974,622
R00A02.55 Teacher Development		
General Fund Appropriation	96,000	
Special Fund Appropriation, <u>provided that it is the intent of the General Assembly that public school counselors with National Board Certifications (NBC) receive salary increases equal to those received by public school teachers with NBC</u>	59,937,595	
Federal Fund Appropriation	31,679,678	91,713,273
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R00A02.57 At-Risk Early Childhood Grants		
General Fund Appropriation	14,275,000	
Special Fund Appropriation	40,682,930	54,957,930
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R00A02.58 Head Start		
General Fund Appropriation		3,000,000
R00A02.59 Child Care Assistance Grants		
General Fund Appropriation	414,247,835	
Special Fund Appropriation	7,616,764	
Federal Fund Appropriation	129,500,000	551,364,599
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R00A02.60 Blueprint for Maryland's Future Transition Grants		
General Fund Appropriation	10,881,250	
Special Fund Appropriation	30,668,031	41,549,281
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R00A02.61 Concentration of Poverty Grant Program		
Special Fund Appropriation		572,675,214
R00A02.62 College and Career Readiness		
Special Fund Appropriation		30,866,029
R00A02.63 Education Effort Adjustment		
Special Fund Appropriation		166,644,357

SUMMARY

Total General Fund Appropriation	7,866,139,471
Total Special Fund Appropriation	2,792,738,850
Total Federal Fund Appropriation	1,378,726,564
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Total Appropriation	12,037,604,885
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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
General Fund Appropriation	31,712,241
R00A03.02 Blind Industries and Services of Maryland	
General Fund Appropriation	600,000
R00A03.03 Other Institutions	
General Fund Appropriation	6,678,040
Accokeek Foundation	21,072
Adventure Theater	18,080
Alice Ferguson Foundation	83,633
American Visionary Art Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International (MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime Museum	21,128
Chesapeake Shakespeare Company	18,080
Citizenship Law-Related Education	30,812
CollegeBound Foundation	37,856
The Dyslexia Tutoring Program, Inc.	37,856
Echo Hill Outdoor School	56,342

Everyman Theater	52,680
Fire Museum of Maryland	18,080
Hippodrome Foundation	70,000
Historic London Town & Gardens	18,080
Imagination Stage	250,900
Irvine Nature Center	18,080
Jewish Community Center	15,000
Jewish Museum of Maryland	18,080
Junior Achievement of Central Maryland	42,256
KID Museum	18,080
Learning Undefeated	23,706
Living Classrooms Foundation, Inc.	320,447
Maryland Academy of Sciences	919,967
Maryland Historical Society	125,888
Maryland Humanities Council	44,017
Maryland Leadership Workshops	45,778
Maryland Zoo in Baltimore	855,702
Math, Engineering and Science Achievement	80,110
National Aquarium in Baltimore	500,039
National Great Blacks in Wax Museum	42,256
Northbay	502,232
Olney Theatre	147,018
Outward Bound	133,814
Pickering Creek Audubon Center	36,000
Port Discovery	117,086
Reginald F. Lewis Museum	26,340
Round House Theater	18,080
Salisbury Zoological Park	18,486
ShoreRivers, Inc.	76,725
Sotterley Foundation	18,080
South Baltimore Learning Center	42,256
State Mentoring Resource Center	80,111
Sultana Projects	21,128
SuperKids Camp	412,003
Village Learning Place	72,118
Walters Art Museum	18,080

Young Audiences of Maryland	89,556
100 Black Men of Greater Washington	76,419
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	6,678,040

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where from 20% to 40% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student and at schools where more than 40% of the students are eligible for the free or reduced–price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge a net tuition average, defined as a school’s total tuition revenue divided by its student enrollment, that is greater than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department including those attending schools with nonpublic placements;
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended;

and

- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

- (i) Report shipment receipt to the department;
- (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
- (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to

the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2025 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non–Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2025 or 2026 may not participate in the program in fiscal 2026. A school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program and the Nonpublic School Security Improvements Program in the year of the violation and the following two years

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer

hardware and software administered by MSDE during the ~~2024-2025~~ 2025-2026 school year;

- (b) provide more than only prekindergarten and kindergarten programs;
- (c) administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education ~~used for the 2024-25 school year~~ to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
 - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
 - (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through ~~8~~ 9, and at least once for students in grades ~~9~~ 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government

Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the ~~2025-2026~~ 2026-2027 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award

adjustments if an eligible student becomes ineligible during the course of the school year. The BOOST Advisory Board shall prioritize awards for current BOOST recipients and their siblings and a student shall receive no less than the fiscal 2024 base award amount.

- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2026, for the

2026–2027 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2027 and available for scholarships in the 2027–2028 school year.

Further provided that \$569,800 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the Broadening Options and Opportunities for Students Today (BOOST) Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that the Maryland State Department of Education (MSDE) shall submit a report to the budget committees by January 15, 2027, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

- (5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2025–2026 school year by the student; and (c) if the student attended the same nonpublic school in the 2025–2026 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2025–2026 school year and will receive in the 2026–2027 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2025–2026 school year who are attending public school for the 2026–2027 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2025–2026 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

9,000,000

R00A03.07 Non–Public School Health and Security Special Fund Appropriation, provided that the funds may only be expended for grants to nonpublic schools that participated in fiscal 2026 in the Broadening Options and Opportunities for Students Today (BOOST) Maryland State Department of Education (MSDE) R00A03.05, for the purpose of school nurses, other health services, and for school security. MSDE shall establish an award process and a timeline for these awards. Any funds remaining after awards are made for school nurses, other health services, and for school security shall be made available for schools that participated in the BOOST program in fiscal 2026 for textbooks under the Aid to Non–Public Schools program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further

provided that this appropriation shall be funded with special funds from the Cigarette Restitution Fund only 2,500,000

SUMMARY

Total General Fund Appropriation 38,990,281
 Total Special Fund Appropriation 17,540,000

Total Appropriation 56,530,281

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation 3,591,418

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations

General Fund Appropriation 3,738,978

R00A06.02 Maryland Center for School Safety – Grants

General Fund Appropriation 6,000,000
 Special Fund Appropriation 10,600,000 16,600,000

SUMMARY

Total General Fund Appropriation 9,738,978
 Total Special Fund Appropriation 10,600,000

Total Appropriation 20,338,978

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library		
General Fund Appropriation	4,591,097	
Federal Fund Appropriation	1,601,256	6,192,353
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R11A11.02 Aid to Libraries		
General Fund Appropriation	51,973,523	
Federal Fund Appropriation	2,350,000	54,323,523
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R11A11.03 Aid to Library Networks		
General Fund Appropriation		24,104,771
R11A11.04 Retirement for Libraries		
General Fund Appropriation, provided that this appropriation shall be reduced by \$722,970 contingent upon the enactment of legislation to require local governments to share increased retirement costs		28,713,403

SUMMARY

Total General Fund Appropriation		109,382,794
Total Federal Fund Appropriation		3,951,256
		<hr/>
Total Appropriation		113,334,050
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ACCOUNTABILITY AND IMPLEMENTATION BOARD

R12A01.01 Accountability and Implementation Board		
Special Fund Appropriation		3,481,509
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MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University		
Current Unrestricted Appropriation	430,668,649	
Current Restricted Appropriation	126,050,000	556,718,649

ST. MARY’S COLLEGE OF MARYLAND

R14D00.00 St. Mary’s College of Maryland		
Current Unrestricted Appropriation	87,897,335	
Current Restricted Appropriation	4,500,000	92,397,335

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		1,642,131
R15P00.02 Administration and Support Services		
General Fund Appropriation	12,508,045	
Special Fund Appropriation	1,193,027	13,701,072
R15P00.03 Broadcasting		
General Fund Appropriation	372,099	
Special Fund Appropriation	15,850,818	16,222,917
R15P00.04 Content Enterprises		
General Fund Appropriation	1,000,000	
Special Fund Appropriation	8,868,297	
Federal Fund Appropriation	457,801	10,326,098

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		13,880,144
Total Special Fund Appropriation		27,554,273
Total Federal Fund Appropriation		457,801
Total Appropriation		41,892,218

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus		
Current Unrestricted Appropriation	920,834,718	
Current Restricted Appropriation	630,584,801	1,551,419,519
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UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus		
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation that eliminates the mandate for the Maryland Native Plants program.		
<u>Further provided that this appropriation made for the purpose of funding the State's Consumer Health Information Hub at the Herschel S. Horowitz Center for Health Literacy shall be reduced by \$350,000</u>	2,351,356,133	
Current Restricted Appropriation	647,007,001	2,998,363,134
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BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University		
Current Unrestricted Appropriation	174,528,911	
Current Restricted Appropriation	46,098,397	220,627,308
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TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	589,859,666	
Current Restricted Appropriation	78,000,000	667,859,666
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UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	150,097,435	

Current Restricted Appropriation	40,553,952	190,651,387
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FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	122,472,931	
Current Restricted Appropriation	23,657,400	146,130,331

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	115,321,189	
Current Restricted Appropriation	18,000,000	133,321,189

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	123,568,661	
Current Restricted Appropriation	33,756,268	157,324,929

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	237,698,695	
Current Restricted Appropriation	20,250,000	257,948,695

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus		
Current Unrestricted Appropriation	584,922,546	
Current Restricted Appropriation	174,934,140	759,856,686

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
Current Unrestricted Appropriation	546,700,823	
Current Restricted Appropriation	138,071,667	684,772,490

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	39,581,744	
Current Restricted Appropriation	23,200,000	62,781,744

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	42,751,030	
Current Restricted Appropriation	2,375,172	45,126,202

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove		
Current Unrestricted Appropriation	34,382,118	
Current Restricted Appropriation	8,500,000	42,882,118

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Higher Education Commission (MHEC) submits a report to the budget committees on the errors related to the Guaranteed Access (GA) grant and Teaching Fellows for Maryland Scholarship in the recent award cycle including:

- (1) an explanation for why students eligible for the GA grant were initially deemed ineligible;
- (2) a discussion of safeguards that will be implemented to prevent students with incomplete information from erroneously being awarded the GA grant;

- (3) a description of all internal controls in place to monitor the accurate awarding of scholarships and grants;
- (4) an explanation for the decision to deem off campus recipients of the Teaching Fellows for Maryland Scholarship to be ineligible to have room and board costs covered after students had already been awarded and subsequent partial reversal; and
- (5) a discussion of MHEC's timeline for making changes in financial assistance awards policy to ensure these decisions are made and disseminated prior to the award period.

The report shall be submitted by July 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Higher Education Commission submits a report to the budget committees pertaining to the March 2025 audit findings, including the number of:

- (1) cases that are in the backlog for the verification of career-based financial aid awards with service obligations as of June 1, 2026;
- (2) accounts that were referred to the

Central Collections Unit in each fiscal year from fiscal 2021 to 2026; and

- (3) positions that were moved to the Service Obligation Unit after the audit.

The report shall be submitted by August 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Higher Education Commission submits a report to the budget committees on the Next Generation Scholars (NGS) program, including:

- (1) the number of NGS seniors for the 2024–2025, 2025–2026, and 2026–2027 academic years;
- (2) the number of NGS seniors who successfully met all of the eligibility requirements, and the number of eligible NGS seniors receiving a Guaranteed Access award; and
- (3) the number of seniors who later enrolled in a postsecondary institution of higher education in either the summer session or the fall semester and identify to which higher education segment those students enrolled.

The report shall be submitted by December 10,

2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for general administration may not be expended until the Maryland Higher Education Commission (MHEC) submits a report detailing for each fiscal 2020 through 2025, the appropriation and usage of funds for each grant, scholarship, and loan assistance repayment program administered by MHEC. The report should include, by program, the total appropriation; number of recipients, total amount of awards, program deficit or surplus, if the program had a deficit how the shortfall was covered and if a surplus if the funds were transferred to the Need-Based Student Financial Assistance Fund or another financial assistance program, and an explanation of all transfers of funds including whether transfers to other financial assistance programs occurred by budget amendment or other mechanism. This report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted

	11,432,225	
	<u>11,182,225</u>	
Special Fund Appropriation	2,488,062	
Federal Fund Appropriation	511,150	14,431,437
		<u>14,181,437</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program
 General Fund Appropriation 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education
 General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$4,467,023 contingent upon the enactment of legislation to fund the Joseph A. Sellinger program at the fiscal 2026 level ...~~ 77,789,747
73,322,724

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
 General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$20,990,480 contingent upon the enactment of legislation that alters the John A. Cade Funding Formula by implementing a 3% cap on the maximum percentage increase each institution can receive compared to the prior fiscal year, provided that the appropriation for the Senator John A. Cade Funding Formula shall be allocated to the institutions in the following amounts:~~

- (1) Allegany College..... 9,397,435
- (2) Anne Arundel Community College.. 44,660,516
- (3) Community College of Baltimore County..... 70,896,218
- (4) Carroll Community College..... 13,212,963
- (5) Cecil College..... 7,991,668

(6)	<u>College of Southern Maryland.....</u>	<u>20,371,285</u>	
(7)	<u>Chesapeake College.....</u>	<u>10,538,004</u>	
(8)	<u>Frederick Community College.....</u>	<u>23,303,494</u>	
(9)	<u>Garrett College.....</u>	<u>4,250,368</u>	
(10)	<u>Hagerstown Community College....</u>	<u>17,857,106</u>	
(11)	<u>Harford Community College.....</u>	<u>19,212,843</u>	
(12)	<u>Howard Community College.....</u>	<u>34,939,725</u>	
(13)	<u>Montgomery Community College...</u>	<u>74,640,855</u>	
(14)	<u>Prince George’s Community College</u>	<u>51,165,697</u>	
(15)	<u>Wor–Wic Community College.....</u>	<u>12,743,753</u>	459,845,526
			<u>438,855,046</u>

R62I00.06 Aid to Community Colleges – Fringe Benefits

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,344,824 contingent upon the enactment of legislation that reduces the State share of community college retirement costs 81,565,230

R62I00.07 Educational Grants

General Fund Appropriation	10,244,861	
Special Fund Appropriation	1,000,000	11,244,861

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities.

Next Generation Scholars –
 Wraparound Services 5,000,000
 Regional Higher Education

Centers	1,409,861	
Washington Center for Internships and Academic Seminars	400,000	
UMB–WellMobile	785,000	
Cyber Warrior Diversity Program	2,500,000	
Hunger–Free Campus Grant Program	150,000	
Teacher Quality and Diversity Grant Program	1,000,000	
 R62I00.09 2+2 Transfer Scholarship Program		
General Fund Appropriation	2,000,000	
Special Fund Appropriation	300,000	2,300,000
	<hr/>	
 R62I00.10 Educational Excellence Awards		
General Fund Appropriation	104,426,092	
Special Fund Appropriation	34,238,660	138,664,752
	<hr/>	
 R62I00.12 Senatorial Scholarships		
General Fund Appropriation		7,599,382
 R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program		
General Fund Appropriation		7,000,000
 R62I00.15 Delegate Scholarships		
General Fund Appropriation		7,728,265
 R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship		
Special Fund Appropriation		358,000
 R62I00.17 Graduate and Professional Scholarship Program		
General Fund Appropriation		1,174,473
 R62I00.21 Jack F. Tolbert Memorial Student Grant Program		
General Fund Appropriation		200,000
 R62I00.26 Janet L. Hoffman Loan Assistance		

Repayment Program		
General Fund Appropriation	4,055,000	
Special Fund Appropriation	65,000	4,120,000
	<hr/>	
R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients		
General Fund Appropriation		100,000
R62I00.33 Part–Time Grant Program		
General Fund Appropriation		5,087,780
R62I00.36 Workforce Shortage Student Assistance Grants		
General Fund Appropriation		1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship		
General Fund Appropriation		750,000
R62I00.38 Nurse Support Program II		
Special Fund Appropriation		19,271,303
R62I00.43 Maryland Higher Education Outreach and College Access Program		
General Fund Appropriation		700,000
R62I00.45 Workforce Development Sequence Scholarships		
General Fund Appropriation		1,000,000
R62I00.46 Cybersecurity Public Service Scholarship		
General Fund Appropriation		1,000,000
R62I00.48 Maryland Community College Promise Scholarship Program		
General Fund Appropriation, provided that this appropriation shall be reduced by \$1,000,000 contingent upon the enactment of legislation to reduce the program funding mandate		13,500,000
		<u>12,500,000</u>
		<u>13,500,000</u>
R62I00.49 Teaching Fellows for Maryland		

Scholarships Special Fund Appropriation		18,000,000
R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation		1,000,000
R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation to reduce the program funding mandate		2,000,000 <u>500,000</u>
R62I00.53 Maryland Police Officers Scholarship Program General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon the enactment of legislation to reduce the program funding mandate		2,000,000 <u>500,000</u>
R62I00.55 James Proctor Scholarship Program General Fund Appropriation		400,000
R62I00.56 Teacher Development and Retention Program General Fund Appropriation	5,000,000	
Special Fund Appropriation	5,000,000	10,000,000
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R62I00.57 Human Services Careers Scholarship General Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation		780,870,931
Total Special Fund Appropriation		80,721,025
Total Federal Fund Appropriation		511,150
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Total Appropriation		<u><u>862,103,106</u></u>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2026 and January 1 and April 1 of 2027. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	346,489,291
R30B22	University of Maryland, College Park Campus	807,975,435
R30B23	Bowie State University ...	67,547,547
R30B24	Towson University	210,397,328
R30B25	University of Maryland Eastern Shore	78,887,651
R30B26	Frostburg State University	59,690,648
R30B27	Coppin State University	67,745,541
R30B28	University of Baltimore ..	59,892,333
R30B29	Salisbury University	89,652,877
R30B30	University of Maryland Global Campus	59,502,622
R30B31	University of Maryland Baltimore County	209,995,964
R30B34	University of Maryland Center for Environmental Science	27,040,702
R30B36	University System of Maryland Office	25,939,618
R30B37	Universities at Shady	

Grove	26,838,568
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Subtotal University System of Maryland	2,137,596,125
R95C00 Baltimore City Community College	49,269,143
R14D00 St. Mary's College of Maryland	43,071,898
R13M00 Morgan State University	181,370,263

General Fund Appropriation, provided that this appropriation shall be reduced by \$713,762 contingent upon the enactment of legislation to decrease Baltimore City Community College's funding formula percentage from 68.5% to 67.5%.

Further provided that this appropriation shall be reduced by \$6,788,391 contingent upon the enactment of legislation to partially decouple from the One Big Beautiful Bill Act, generating additional Higher Education Investment Funds.

Further provided that this appropriation shall be reduced by \$150,000 contingent upon the enactment of legislation that eliminates the mandate for the Maryland Native Plants program at the University of Maryland, College Park Campus.

Further provided that general fund appropriations of \$9,000,000 for the University of Maryland Eastern Shore (R30B25), \$9,000,000 for Coppin State University (R30B27), and \$7,694,103 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15-128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15-129 of the Education Article.

Further provided that this appropriation for R30B22 University of Maryland, College Park for the purpose of funding the State’s Consumer Health Information Hub at the Herschel S. Horowitz Center for Health Literacy shall be reduced by \$350,000 2,411,307,429

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, the Maryland Emergency Medical System Operations Fund, the Cigarette Restitution Fund and PAYGO funding. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2026 and January 1 and April 1 of 2027. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus24,084,625
R30B22	University of Maryland, College Park Campus68,507,885
R30B23	Bowie State University ...18,586,519
R30B24	Towson University24,807,420
R30B25	University of Maryland Eastern Shore3,867,592
R30B26	Frostburg State University3,765,879
R30B27	Coppin State University4,198,272
R30B28	University of Baltimore3,279,516
R30B29	Salisbury University4,800,273

R30B30 University of Maryland	
Global Campus	3,782,055
R30B31 University of Maryland	
Baltimore County	11,663,273
R30B34 University of Maryland	
Center for Environmental	
Science	2,028,575
R30B36 University System of	
Maryland Office	1,759,507
R30B37 Universities at Shady	
Grove	1,735,872
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Subtotal University System	
of Maryland	176,867,263

R14D00 St. Mary’s College	
of Maryland	2,549,840
R13M00 Morgan State	
University	25,146,147

Special Fund Appropriation, provided that \$13,075,819 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article.

Further provided that \$6,788,391 of this appropriation is contingent upon the enactment of legislation to partially decouple from the One Big Beautiful Bill Act, generating additional Higher Education Investment Funds.

Further provided that special fund appropriations of \$14,540,692 for Bowie State University (R30B23), and \$20,459,308 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–128 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–129 of the

Education Article	204,563,250	2,615,870,679
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BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation, provided that this appropriation shall be reduced by \$713,762 contingent upon the enactment of legislation to decrease the funding formula percentage from 68.5% to 67.5%	65,851,530	
Current Restricted Appropriation	21,607,380	87,458,910
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MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	49,758,404	
Special Fund Appropriation	589,392	
Federal Fund Appropriation	866,190	51,213,986
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
General Fund Appropriation	800,000	
Special Fund Appropriation	3,148,425	
Federal Fund Appropriation	2,151,287	6,099,712
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S00A20.03 Office of Management Services		
Special Fund Appropriation	8,562,794	
Federal Fund Appropriation	6,710,099	15,272,893
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SUMMARY

Total General Fund Appropriation	800,000	
Total Special Fund Appropriation	11,711,219	
Total Federal Fund Appropriation	8,861,386	
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Total Appropriation		21,372,605
		<hr/> <hr/>

DIVISION OF BROADBAND

S00A21.08 Division of Broadband – Operating		
General Fund Appropriation	772,671	
Federal Fund Appropriation	2,244,714	3,017,385
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		1,146,148
S00A22.02 Asset Management		
Special Fund Appropriation	7,748,737	
Federal Fund Appropriation	3,000	7,751,737
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SUMMARY

Total Special Fund Appropriation	8,894,885	
Total Federal Fund Appropriation		3,000

Total Appropriation		8,897,885
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DIVISION OF POLICY, STRATEGY, AND RESEARCH

S00A23.08 Policy, Strategy and Research		
Special Fund Appropriation	1,088,715	
Federal Fund Appropriation	3,374,351	4,463,066

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	5,703,886	

Special Fund Appropriation, provided that \$3,000,000 of this appropriation made for the purpose of administration may not be expended until the Department of Housing and Community Development (DHCD) submits a report to the budget committees on the department’s progress toward reducing vacant properties in Baltimore City. The report shall include:

- (1) the status of DHCD efforts to work with Baltimore City in addressing vacant properties;
- (2) issues that may lead to delays in developing properties and blocks targeted for demolition and redevelopment, specifically including issues related to vacant properties in the Penn North neighborhood that burned down in March 2026; and
- (3) any recommendations to reduce administrative or other barriers that would enable projects to move forward more quickly.

The report shall be submitted by September 1, 2026, and the budget committees shall

have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

	10,452,732	
Federal Fund Appropriation	1,162,408	17,319,026

S00A24.02 Neighborhood Revitalization – Capital Appropriation		
Federal Fund Appropriation		12,000,000

SUMMARY

Total General Fund Appropriation		5,703,886
Total Special Fund Appropriation		10,452,732
Total Federal Fund Appropriation		13,162,408

Total Appropriation		29,319,026
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DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation	6,157,949	
Federal Fund Appropriation	743	6,158,692

S00A25.02 Housing Development Program		
Special Fund Appropriation	7,839,491	
Federal Fund Appropriation	304,179	8,143,670

S00A25.03 Single Family Housing		
Special Fund Appropriation	6,782,809	
Federal Fund Appropriation	4,488,566	11,271,375

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs		
General Fund Appropriation, provided that this appropriation shall be reduced by \$183,673 contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u>	183,964	
Special Fund Appropriation, provided that \$191,321 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to State climate change mitigation and climate change resiliency efforts</u>	110,698,947	
Federal Fund Appropriation	10,796,792	121,679,703

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs		
General Fund Appropriation	12,579,224	
Federal Fund Appropriation	438,228,643	450,807,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital Appropriation		
Special Fund Appropriation	19,500,000	
Federal Fund Appropriation	9,000,000	28,500,000

S00A25.08 Homeownership Programs – Capital Appropriation

Special Fund Appropriation		5,000,000
S00A25.09 Special Loan Programs – Capital Appropriation		
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	5,040,000	9,440,000
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S00A25.15 Housing and Building Energy Programs – Capital Appropriation		
Special Fund Appropriation	54,000,000	
Federal Fund Appropriation	2,500,000	56,500,000
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SUMMARY

Total General Fund Appropriation		12,763,188
Total Special Fund Appropriation		214,379,196
Total Federal Fund Appropriation		470,358,923
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Total Appropriation		697,501,307
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DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
Special Fund Appropriation	3,315,673	
Federal Fund Appropriation	3,359,835	6,675,508
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DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
Special Fund Appropriation	6,532,645	
Federal Fund Appropriation	1,980,658	8,513,303
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DIVISION OF JUST COMMUNITIES

S00A28.01 Just Communities		
General Fund Appropriation	250,000	
Special Fund Appropriation	1,289,946	1,539,946
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DIVISION OF HOMELESS SOLUTIONS

S00A29.01 Homeless Solutions

Provided that it is the intent of the General Assembly that community action agencies be defined as emergency providers.

General Fund Appropriation	25,465,564	
Special Fund Appropriation	6,798,905	
Federal Fund Appropriation	15,758,204	48,022,673
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DIVISION OF BUSINESS DEVELOPMENT

S00A30.01 Business Development

Special Fund Appropriation	1,125,062	
Federal Fund Appropriation	665,168	1,790,230
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S00A30.02 Business Development Capital –
Capital Loan

Special Fund Appropriation		2,289,000
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SUMMARY

Total Special Fund Appropriation		3,414,062
Total Federal Fund Appropriation		665,168
		<hr/>
Total Appropriation		4,079,230
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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration

General Fund Appropriation		2,700,000
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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on the utilization of the Small, Minority, and Women–Owned Businesses Account program over the past five years, challenges in deploying the full appropriation, strategies that have been used to increase utilization and the outcome of these strategies, and recommendations for program modifications that could increase program utilization. The report shall be submitted by October 30, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	1,774,397	
Special Fund Appropriation	112,432	
Federal Fund Appropriation	18,510	1,905,339

T00A00.02 Office of Policy and Research

General Fund Appropriation	3,872,077	
Special Fund Appropriation	195,992	
Federal Fund Appropriation	16,519	4,084,588

T00A00.03 Office of the Attorney General

General Fund Appropriation	5,550	
Special Fund Appropriation	1,986,116	
Federal Fund Appropriation	3,850	1,995,516

T00A00.08 Division of Administration and

Technology		
General Fund Appropriation	6,582,868	
Special Fund Appropriation	1,476,656	
Federal Fund Appropriation	99,837	8,159,361
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SUMMARY

Total General Fund Appropriation		12,234,892
Total Special Fund Appropriation		3,771,196
Total Federal Fund Appropriation		138,716
		<hr/>
Total Appropriation		16,144,804
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INNOVATION AND GROWTH

T00B00.01 Office of the Deputy Secretary – Innovation and Growth		
General Fund Appropriation	10,367,462	
Special Fund Appropriation	3,998	10,371,460
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T00B00.02 Office of the Assistant Secretary – Innovation and Growth		
General Fund Appropriation	435,982	
Special Fund Appropriation	8,003	443,985
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T00B00.03 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	7,104,079	
Special Fund Appropriation	588,412	7,692,491
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T00B00.04 Office of International Investment and Trade		
General Fund Appropriation	3,740,835	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	1,120,000	4,960,835
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T00B00.05 Office of Military Affairs and Federal Affairs		
General Fund Appropriation	1,257,729	

Special Fund Appropriation	263,224	
Federal Fund Appropriation	2,554,624	4,075,577
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T00B00.06 Maryland E–Nnovation Initiative		
Special Fund Appropriation		8,500,000
 SUMMARY		
Total General Fund Appropriation		22,906,087
Total Special Fund Appropriation		9,463,637
Total Federal Fund Appropriation		3,674,624
		<hr/>
Total Appropriation		36,044,348
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BUSINESS ATTRACTION AND SPECIAL PROJECTS

T00C00.01 Office of the Deputy Secretary – Business Attraction and Special Projects		
General Fund Appropriation	3,777,477	
Special Fund Appropriation	3,998	3,781,475
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T00C00.02 Office of the Assistant Secretary – Business Attraction and Special Projects		
General Fund Appropriation	1,127,249	
Special Fund Appropriation	10,112	1,137,361
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T00C00.03 Office of Business Advancement, Recruitment and Retention		
General Fund Appropriation	3,569,371	
Special Fund Appropriation	400,902	3,970,273
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T00C00.04 Office of Finance Programs		
General Fund Appropriation	659,320	
Special Fund Appropriation	4,473,561	5,132,881
	<hr/>	
T00C00.05 Maryland Small Business Development Financing Authority (MSBDFA)		
Special Fund Appropriation	8,533,375	
	<u>7,908,375</u>	

Federal Fund Appropriation	5,700,000	14,233,375 <u>13,608,375</u>
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T00C00.06 Maryland Economic Development Assistance Authority and Fund Special Fund Appropriation		17,500,000
T00C00.07 Maryland Not-For-Profit Development Program Fund. Special Fund Appropriation		1,150,000
T00C00.08 Small, Minority, and Women-Owned Businesses Account Special Fund Appropriation		20,458,340
T00C00.09 Office of Business Assistance General Fund Appropriation	7,300,000	
Special Fund Appropriation	25,948,854	33,248,854
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T00C00.10 Child Care Capital Support Revolving Loan Fund General Fund Appropriation	2,200,000	
Special Fund Appropriation	7,800,000	10,000,000
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T00C00.12 Partnership for Workforce Quality General Fund Appropriation		1,000,000
T00C00.13 Military Personnel and Service – Disabled Veteran Loan Program Special Fund Appropriation		300,000
T00C00.14 Capital – Maryland Economic Adjustment Fund Special Fund Appropriation	100,000	
Federal Fund Appropriation	600,000	700,000
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T00C00.15 Maryland Biotech Investment Tax Credit Reserve Fund General Fund Appropriation	4,658,750 <u>2,658,750</u>	
Special Fund Appropriation	7,341,250	12,000,000 <u>10,000,000</u>

T00C00.17 More Jobs For Marylanders Tax Credit Reserve		
General Fund Appropriation	20,000,000	
	<u>3,000,000</u>	
Special Fund Appropriation	12,000,000	32,000,000
		<u>15,000,000</u>

T00C00.18 Maryland New Start Microloan Program		
General Fund Appropriation		300,000

SUMMARY

Total General Fund Appropriation		25,592,167
Total Special Fund Appropriation		105,395,392
Total Federal Fund Appropriation		6,300,000

Total Appropriation		<u>137,287,569</u>
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DIVISION OF MARKETING, TOURISM, AND THE ARTS

T00D00.01 Office of the Assistant Secretary		
General Fund Appropriation		423,387

T00D00.02 Office of Tourism Development		
General Fund Appropriation		6,594,874

T00D00.03 Maryland Tourism Development Board		
General Fund Appropriation	10,166,691	
Special Fund Appropriation	2,000,000	
Federal Fund Appropriation	127,000	12,293,691

T00D00.04 Office of Marketing and Communications		
General Fund Appropriation	3,362,796	
Special Fund Appropriation	1,774,324	5,137,120

T00D00.05 Maryland State Arts Council		
General Fund Appropriation	20,688,011	

	29,377,891	
	<u>29,688,011</u>	
Special Fund Appropriation	1,300,000	
Federal Fund Appropriation	886,311	31,874,322
		<u>31,564,202</u>
		<u>31,874,322</u>
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T00D00.06 Preservation of Cultural Arts Program Special Fund Appropriation		1,300,000
T00D00.07 Baltimore Symphony Orchestra (BSO) General Fund Appropriation		500,000
SUMMARY		
Total General Fund Appropriation		50,735,759
Total Special Fund Appropriation		6,374,324
Total Federal Fund Appropriation		1,013,311
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Total Appropriation		<u>58,123,394</u>
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation	8,125,816	
	<u>7,875,816</u>	
Special Fund Appropriation	915,000	9,040,816
		<u>8,790,816</u>
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T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation		15,500,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation		6,300,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation		900,000
T50T01.07 Enterprise Investment Fund – Capital Federal Fund Appropriation		5,045,833

T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre–Seed Investment Fund Special Fund Appropriation	7,500,000
T50T01.12 Inclusion Fund General Fund Appropriation	750,000
T50T01.13 Maryland Makerspace Initiative Program General Fund Appropriation	1,000,000
T50T01.15 Maryland Equitech Growth Fund General Fund Appropriation	5,000,000

SUMMARY

Total General Fund Appropriation	38,325,816
Total Special Fund Appropriation	8,415,000
Total Federal Fund Appropriation	5,045,833
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Total Appropriation	46,740,816
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DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	1,477,696	
Special Fund Appropriation	1,055,741	
Federal Fund Appropriation	955,005	3,488,442
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U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	113,011,815	
Federal Fund Appropriation	97,952,000	210,963,815
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U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		550,000
U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	31,596,127	
Federal Fund Appropriation	119,468,680	151,064,807
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U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000
U00A01.15 Capital Appropriation – Comprehensive Flood Management Grant Program		
Special Fund Appropriation, provided that \$9,485,000 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund		9,485,000

SUMMARY

Total General Fund Appropriation	2,027,696
Total Special Fund Appropriation	170,148,683
Total Federal Fund Appropriation	218,375,685
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Total Appropriation	390,552,064

BUSINESS ADMINISTRATION

U00A02.02 Business Administration		
General Fund Appropriation	11,906,417	
Special Fund Appropriation	8,133,746	
Federal Fund Appropriation	2,390,453	22,430,616

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
 General Fund Appropriation, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment.

Further provided that ~~\$500,000~~ \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of the Environment (MDE) submits a report to the budget committees evaluating and recommending options to standardize the interpretation and implementation of State septic system regulations and guidance across jurisdictions. The report shall be developed in consultation with stakeholders including local health departments, the development community, septic system installers and engineers, environmental stakeholders, and other relevant experts. The report shall include the following:

- (1) an examination of variations in how local environmental health officers

- interpret and apply MDE regulations and guidance, including identification of the statutory or regulatory basis for more restrictive local interpretations; a review of the justification for enhanced or intensive percolation testing and septic system requirements in certain jurisdictions, including but not limited to Howard County; and consideration of how elevated and other nonconventional septic systems are treated across jurisdictions and whether additional clarification or standardization from MDE is warranted;
- (2) an independent assessment of customer satisfaction across jurisdictions, including feedback from individuals directly involved in the percolation testing, plan review, and building permit processes;
- (3) an evaluation of septic system performance data, including the average number of failures annually by jurisdiction, the percentage of failures resulting in significant environmental or public health impacts, and any correlation between local testing requirements and documented environmental outcomes;
- (4) recommendations on predictive flow metrics for all uses, including restaurants, other businesses, and housing, and on how to permit reasonable flexibility in approved flow rates based on plumbing upgrades, flow monitoring, and lookback data after initial approval;
and

- (5) recommendations for a standardized statewide process for reviewing, approving, and implementing percolation plans and septic system approvals, including individual, shared, and multi-use systems; a coordinated approval framework for accessory dwelling units and other multi-unit developments served by multi-use systems; and a statewide flowchart depicting how county health departments, MDE, and local public works or permitting agencies coordinate throughout the approval and implementation process.

The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

21,424,536

Special Fund Appropriation, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation expanding the civil and administrative penalty authority of the Maryland Department of the Environment

~~33,595,419~~

22,495,419

Federal Fund Appropriation

21,351,734

~~76,371,689~~

65,271,689

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration		
General Fund Appropriation	8,568,411	
Special Fund Appropriation	23,216,189	
Federal Fund Appropriation	13,194,733	44,979,333
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration		
Special Fund Appropriation	22,102,357	
Federal Fund Appropriation	17,357,835	39,460,192
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

EMERGENCY AND SUPPORT SERVICES

U00A10.01 Emergency and Support Services		
General Fund Appropriation, provided that this appropriation shall be reduced by \$178,267 contingent upon the enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	5,350,031	
Special Fund Appropriation, provided that \$183,237 of this appropriation is contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund	41,212,742	
Federal Fund Appropriation	1,725,183	48,287,956
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service Special Fund Appropriation	28,000,000
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SUMMARY

Total General Fund Appropriation	5,350,031
Total Special Fund Appropriation	69,212,742
Total Federal Fund Appropriation	1,725,183

Total Appropriation	76,287,956
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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation			12,481,568

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support			
General Fund Appropriation	50,466,556		
Federal Fund Appropriation	351,400		50,817,956

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support			
General Fund Appropriation	106,195,728		
Special Fund Appropriation	302,076		
Federal Fund Appropriation	4,392,931		110,890,735

V00E01.02 Facility Operations Administration and Support			
General Fund Appropriation	177,863,129		
Special Fund Appropriation	855		
Federal Fund Appropriation	741,138		178,605,122

V00E01.03 Juvenile Services Education Program			
General Fund Appropriation	24,363,131		
Special Fund Appropriation	2,985,211		
Federal Fund Appropriation	1,667,346		29,015,688

SUMMARY

Total General Fund Appropriation			308,421,988
Total Special Fund Appropriation			3,288,142
Total Federal Fund Appropriation			6,801,415

Total Appropriation			318,511,545
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation, <u>provided it is the intent of the General Assembly that grant funding that the Department of State Police provides to the Maryland Sheriffs' Association for operational training and support be used by the Maryland Sheriffs' Association to provide trainings to law enforcement agencies related to, including training on State law regarding immigration enforcement agreements</u>		
		55,005,467
W00A01.02 Field Operations Bureau		
General Fund Appropriation	216,430,409	
Special Fund Appropriation	116,830,660	333,261,069
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	115,002,899	
Federal Fund Appropriation	575,000	115,577,899
W00A01.04 Support Services Bureau		
General Fund Appropriation, provided that this appropriation shall be reduced by \$5,500,000 contingent upon legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program		
	101,937,322	
Special Fund Appropriation, provided that \$5,500,000 of this appropriation is contingent upon the enactment of legislation expanding the use of the Maryland Emergency Medical System Operations Fund for the Aviation program.		
	59,268,586	
Federal Fund Appropriation	8,098,950	169,304,858

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council Special Fund Appropriation	2,506,922
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SUMMARY

Total General Fund Appropriation	488,376,097
Total Special Fund Appropriation	178,606,168
Total Federal Fund Appropriation	8,673,950
	<hr/>
Total Appropriation	675,656,215
	<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services General Fund Appropriation	14,657,479
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	177,693,158	
Special Fund Appropriation	1,317,844,568	
Federal Fund Appropriation	823,736	1,496,361,462
	<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$449,787,611 of this appropriation shall be reduced contingent upon enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2027	449,787,611 <u>0</u>
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Y01A02.01 Dedicated Purpose Account

General Fund Appropriation	44,100,000 <u>14,100,000</u>
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Certified Community Behavioral Health Clinics	\$4,600,000
HR 1 Implementation	2,500,000
Legislative Priorities	30,000,000
Repeat Audit Finding Solutions	5,000,000
State Fiscal Leadership Capacity and Recruitment	2,000,000

Special Fund Appropriation, provided that \$82,000,000 of this appropriation is contingent upon the enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund, provided that \$42,000,000 of this appropriation is made for the purpose of the Higher Ed Research Fund contingent on the enactment of legislation authorizing the use of Strategic Energy Investment Funds for this purpose may be used for any research field and shall not be limited to energy related research	82,000,000 <u>42,000,000</u>	126,100,000 <u>56,100,000</u>
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Higher Ed Research Fund	42,000,000
Energy Resource Adequacy and Planning Act	

Implementation	25,000,000
Grid-Enhancing	
Technologies/Advanced	
Transmission	
Technologies (GET/	
ATT) Planning	15,000,000

Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation	16,000,000
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SUMMARY

Total General Fund Appropriation	30,100,000
Total Special Fund Appropriation	42,000,000
	<hr/>
Total Appropriation	72,100,000
	<hr/> <hr/>

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

FY 2026 Deficiency Appropriation

A15O00.05 Cannabis Sales Tax Distributions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to distribute the local share of cannabis sales tax revenue.

Special Fund Appropriation 2,133,097

OFFICE OF THE PUBLIC DEFENDER

FY 2026 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 122,727

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 177,162

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology expenditure shortfalls.

General Fund Appropriation ~~2,000,000~~
~~1,935,000~~
2,000,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to fund fiscal 2025 shortfalls.

General Fund Appropriation, provided that \$8,530,154 of this appropriation made for the purpose of panel attorney fees may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

9,591,356



C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation

3,307,005



C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation, provided that \$36,531 of this appropriation made for the purpose of panel attorney fees may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

682,479



C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation

318,728



C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation	122,013
	<u><u> </u></u>

C80B00.04 Involuntary Institutionalization Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	27,489
	<u><u> </u></u>

OFFICE OF THE STATE PROSECUTOR

FY 2026 Deficiency Appropriation

C82D00.01 General Administration
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	153,083
	<u><u> </u></u>

C82D00.01 General Administration
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund building rent.

General Fund Appropriation	5,374
	<u><u> </u></u>

MARYLAND TAX COURT

FY 2026 Deficiency Appropriation

C85E00.01 Administration and Appeals
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	42,944
	<u><u> </u></u>

C85E00.01 Administration and Appeals
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to fund information technology services and infrastructure.

General Fund Appropriation	33,683
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SUBSEQUENT INJURY FUND

FY 2026 Deficiency Appropriation

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund an accrued leave payout.

Special Fund Appropriation	45,132
	<hr/> <hr/>

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation	35,855
	<hr/> <hr/>

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund expiring claims management software.

Special Fund Appropriation	25,000
	<hr/> <hr/>

C94I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support temporary position sharing for two non-temporary employees during a transitional six-month period (i.e., an overlap appointment).

Special Fund Appropriation	98,523
	<hr/> <hr/>

C94I00.01 General Administration

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to support unanticipated one-time office-space modifications accrued late in the prior year.

Special Fund Appropriation 27,835

BOARD OF PUBLIC WORKS

FY 2026 Deficiency Appropriation

D05E01.01 Administration Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 20,784

D05E01.05 Wetlands Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 15,224

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap \$1,500,000 general fund appropriation with special fund appropriation to use Strategic Energy Investment Funds for the Chesapeake Conservation and Climate Corps Program.

General Fund Appropriation, provided that this appropriation shall be reduced by \$1,500,000 contingent upon enactment of expanding the allowable uses of the Strategic Energy Investment Fund -1,500,000

Special Fund Appropriation, provided that \$1,500,000 of this appropriation shall be contingent upon enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund 1,500,000

EXECUTIVE DEPARTMENT – GOVERNOR

FY 2026 Deficiency Appropriation

D10A01.01 General Executive Direction and Control – Executive Department – Governor

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the transfer of a merit position from the Department of General Services to the Governor’s Office.

General Fund Appropriation 77,220

DEPARTMENT OF DISABILITIES

FY 2026 Deficiency Appropriation

D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 138,724
Special Fund Appropriation 5,938
Federal Fund Appropriation 11,243

155,905

D12A02.02 Telecommunications Access of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation 12,471

D12A02.02 Telecommunications Access of Maryland

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to accurately reflect the expected expenditures of the

Universal Service Trust Fund with regard to the Maryland Department of Aging’s Senior Call Check program.

Special Fund Appropriation -450,000

D12A02.03 Developmental Disabilities Council
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Federal Fund Appropriation 11,332

MARYLAND ENERGY ADMINISTRATION

FY 2026 Deficiency Appropriation

D13A13.08 Renewable and Clean Energy Programs and Initiatives
To become immediately available upon passage of this budget to realign the appropriation for fiscal 2026 from the Maryland Energy Administration to the Comptroller’s Office to fund a study about the total assessed cost of greenhouse gas emissions in the State.

Special Fund Appropriation -270,000

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2026 Deficiency Appropriation

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 88,515

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to support salary and fringe shortfalls.

General Fund Appropriation	134,627
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D15A05.07 Health Care Alternative Dispute Resolution Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	29,638
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D15A05.24 Maryland State Board of Contract Appeals

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	27,473
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SECRETARY OF STATE

FY 2026 Deficiency Appropriation

D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	134,986
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Special Fund Appropriation	21,441
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156,427

HISTORIC ST. MARY'S CITY COMMISSION

FY 2026 Deficiency Appropriation

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	127,954
	<u><u> </u></u>

D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support maintenance expenses within the Education Department.

General Fund Appropriation	33,937
	<u><u> </u></u>

GOVERNOR’S OFFICE OF CRIME PREVENTION AND POLICY

FY 2026 Deficiency Appropriation

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	265,914
Special Fund Appropriation	2,647
Federal Fund Appropriation	13,605
	<u> </u>
	<u><u>282,166</u></u>

D21A01.01 Administrative Headquarters – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to spend existing federal funding.

Federal Fund Appropriation	90,963
	<u><u> </u></u>

D21A01.06 Maryland Statistical Analysis Center – Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls

Federal Fund Appropriation	2,469
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D21A03.01 Victim Services Unit – Victim Services Unit
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	25,849
Special Fund Appropriation	16,373

	42,222
	42,222

D21A03.01 Victim Services Unit – Victim Services Unit
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased costs for the Criminal Injuries Compensation Board.

General Fund Appropriation	407,724
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	407,724
	407,724

D21A03.01 Victim Services Unit – Victim Services Unit
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased costs for the Sexual Assault Reimbursement Unit.

General Fund Appropriation	1,000,000
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	1,000,000
	1,000,000

D21A05.01 Maryland Criminal Intelligence Network –
 Maryland Criminal Intelligence Network
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	9,149
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	9,149
	9,149

D21A05.02 Maryland Behavioral Health and Public Safety
 Center of Excellence – Maryland Criminal Intelligence
 Network
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 27,232

=====

MARYLAND COMMISSION ON AFRICAN AMERICAN HISTORY AND CULTURE

FY 2026 Deficiency Appropriation

D22A01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 69,938

=====

MARYLAND CANNABIS ADMINISTRATION

FY 2026 Deficiency Appropriation

D23A01.03 Office of Social Equity

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support first quarter Office of Social Equity expenditures prior to the program’s move to the Department of Social and Economic Mobility.

Special Fund Appropriation 161,299

=====

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

FY 2026 Deficiency Appropriation

D25E03.01 Interagency Commission On School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 290,866

=====

DEPARTMENT OF AGING

FY 2026 Deficiency Appropriation

D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a full year of rent costs.

General Fund Appropriation 117,000

=====

D26A07.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to abolish four vacant positions.

Federal Fund Appropriation -379,012

=====

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for the Federal Commodity Supplemental Food Program, which was transferred from the Maryland Department of Aging to the Maryland Department of Human Services per CH 370 of 2025.

Federal Fund Appropriation -284,611

=====

D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund two new federal awards, the No Wrong Door Systems for Efficient Access to Long-Term Services and Supports and the Maryland Caregiver Navigation Grant.

Federal Fund Appropriation 940,000

=====

D26A07.04 Senior Call-Check Service and Notification Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Senior Call Check program within the

Department of Aging.

Special Fund Appropriation 30,033

=====

MARYLAND STADIUM AUTHORITY

FY 2026 Deficiency Appropriation

D28A03.02 Maryland Stadium Facilities Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to align debt service costs to updated projections for the Supplemental Baseball Financing Fund and Camden Yards Facilities Fund.

Special Fund Appropriation 210,810

=====

STATE BOARD OF ELECTIONS

FY 2026 Deficiency Appropriation

D38I01.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund warehouse lease reimbursement increases for several Local Boards of Elections (LBEs).

General Fund Appropriation 595,255

=====

D38I01.03 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund higher-than-anticipated-costs for the New Campaign Finance Reporting System (NCRIS) Major IT Project.

General Fund Appropriation 1,027,887

=====

DEPARTMENT OF PLANNING

FY 2026 Deficiency Appropriation

D40W01.01 Operations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 181,448

D40W01.02 State Clearinghouse

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 27,149

D40W01.03 Planning Data and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 246,626

D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 8,546

Federal Fund Appropriation 3,330

Reimbursable Fund Appropriation -67,193

-55,317

D40W01.04 Planning Coordination

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund work supported by federal grants awarded to the Department of Planning.

Federal Fund Appropriation 103,253

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	-35,010
Special Fund Appropriation	7,240
Federal Fund Appropriation	2,625
	<hr/>
	-25,145
	<hr/> <hr/>

D40W01.08 Museum Services

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	-31,422
Special Fund Appropriation	6,167
Federal Fund Appropriation	3,487
	<hr/>
	-21,768
	<hr/> <hr/>

D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund tree maintenance and repairs of the administration office building at the Jefferson Patterson Park and Museum.

General Fund Appropriation	30,000
Special Fund Appropriation	71,000
	<hr/>
	101,000
	<hr/> <hr/>

D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund interpretive signage at Jefferson Patterson Park and Museum supported by a federal recreational trails grant.

Reimbursable Fund Appropriation	24,000
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D40W01.09 Research Survey and Registration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	12,424
Special Fund Appropriation	1,086
Federal Fund Appropriation	4,946
	18,456
	18,456

D40W01.09 Research Survey and Registration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund work supported by federal grants awarded to the Department of Planning.

Federal Fund Appropriation	335,345
	335,345

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	90,239
Special Fund Appropriation	8,589
Federal Fund Appropriation	5,588
	104,416
	104,416

D40W01.10 Preservation Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund work supported by federal grants awarded to the Department of Planning.

Federal Fund Appropriation	246,303
	246,303

MILITARY DEPARTMENT

FY 2026 Deficiency Appropriation

D50H01.01 Administrative Headquarters – Military
Department Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund State Active Duty Armed Security Forces.

General Fund Appropriation 1,100,000

=====

D50H01.03 Army Operations and Maintenance – Military
Department Operations and Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund critical need and end of life Army Operations and Maintenance infrastructure projects.

General Fund Appropriation 1,000,000

=====

MARYLAND DEPARTMENT OF EMERGENCY
MANAGEMENT

FY 2026 Deficiency Appropriation

D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support rent expenses.

General Fund Appropriation 30,000

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D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap federal fund appropriation with funds from the 911 Trust Fund for general operations due to federal fund losses.

Special Fund Appropriation, provided that \$3,232,157 of this appropriation is contingent upon the enactment of legislation to expand the uses of the

911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses	3,232,157
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$3,232,157 contingent upon the enactment of the legislation to expand the uses of the 911 Trust Fund to support Maryland Department of Emergency Management operations in order to cover federal fund losses	-3,232,157
	<hr/> 0 <hr/> <hr/>

D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to fund a mandated study by the Office of Resilience.

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation expanding the allowable uses of the Strategic Energy Investment Fund <u>to include programs and applicable initiatives related to resiliency efforts defined and implemented by the Maryland Department of Emergency Management, including the annual report by the Office of Resilience</u>	400,000
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DEPARTMENT OF VETERANS AND MILITARY
FAMILIES

FY 2026 Deficiency Appropriation

D55P00.02 Cemetery Program

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2026
to utilize prior year retained balances in agency special
funds and federal funds.

Special Fund Appropriation	699,453
Federal Fund Appropriation	27,372
	<hr/> 726,825 <hr/> <hr/>

D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to utilize prior year retained balances in agency special funds and federal funds.

Special Fund Appropriation	1,578,342
Federal Fund Appropriation	1,030,373
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	2,608,715
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D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support Charlotte Hall Veterans Home costs from fiscal 2025 and IT costs.

General Fund Appropriation	1,626,057
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D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funds to the Veterans Trust Fund to offer additional support to veterans impacted by the federal government shutdown.

General Fund Appropriation	250,000
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STATE ARCHIVES

FY 2026 Deficiency Appropriation

D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology infrastructure needs.

General Fund Appropriation	600,000
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D60A10.01 Archives

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund equipment and staffing for digitization services.

General Fund Appropriation	777,860
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D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide general funds to offset anticipated special fund shortfalls.

General Fund Appropriation	7,957,588
Special Fund Appropriation	-7,957,588
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D60A10.01 Archives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 special fund shortfalls.

General Fund Appropriation	1,379,343
	<u><u> </u></u>

D60A10.02 Artistic Property

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide general funds to offset anticipated special fund shortfalls.

General Fund Appropriation	264,856
Special Fund Appropriation	-264,856
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MARYLAND HEALTH BENEFIT EXCHANGE

FY 2026 Deficiency Appropriation

D78Y01.02 Information Technology Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund information technology system changes to

implement revised federal Medicaid eligibility requirements.

General Fund Appropriation	1,105,000
Federal Fund Appropriation	4,207,500
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	5,312,500
	<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

FY 2026 Deficiency Appropriation

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund maintenance and janitorial contract cost increases.

General Fund Appropriation	10,327
Special Fund Appropriation	4,096
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	14,423
	<hr/> <hr/>

D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the River Park Project after reimbursable funds for a pass-through federal grant and matching general funds were inadvertently reverted during the accounting closeout of fiscal 2025.

General Fund Appropriation	100,000
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D90U00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a portion of the service charges paid to the Department of Information Technology with general funds.

General Fund Appropriation	13,628
Special Fund Appropriation	-13,628

 0

D90U00.02 Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the River Park Project after reimbursable funds for a pass-through federal grant and matching general funds were inadvertently reverted during the accounting closeout of fiscal 2025.

General Fund Appropriation	1,241,764
Reimbursable Fund Appropriation	5,955,088

 7,196,852

WEST NORTH AVENUE DEVELOPMENT
AUTHORITY

FY 2026 Deficiency Appropriation

D91A01.01 West North Avenue Development Authority

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026, reappropriating funds that were inadvertently reverted during fiscal 2025 closeout to capitalize the West North Avenue Development Authority Fund.

General Fund Appropriation	1,200,851
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COMPTROLLER OF MARYLAND

FY 2026 Deficiency Appropriation

E00A01.01 Executive Direction – Office of the Comptroller

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	2,000,000
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E00A08.01 OPPI, OPEC, GA – Offices of Policies, Public

Engagement, Communications, and Government Affairs

To become immediately available upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a study about the total assessed cost of greenhouse gas emissions in the State.

Special Fund Appropriation 270,000

=====

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2026 Deficiency Appropriation

E50C00.01 Office of the Director

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to restore special fund support for salaries and fringes within the Office of the Director that were reduced below zero as a result of a legislative fund swap.

Special Fund Appropriation 150,234

=====

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund projected expenditures in the Historic Tax Credit (HTC) program that exceed the enacted appropriation due to unpaid credits owed to local jurisdictions.

General Fund Appropriation 7,000,000

=====

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a projected shortfall in the Enterprise Zone Tax Credit (EZTC) program.

General Fund Appropriation 4,168,932

=====

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to backfill a shortfall in special funds supporting SDAT’s Property Tax Credit programs.

General Fund Appropriation 3,720,741

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund two contractual positions within the Homeowner Protection Program (HPP).

Special Fund Appropriation 147,137

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide general funds to resolve a prior-year shortfall in the Property Tax Credit programs.

General Fund Appropriation 1,000,000
Special Fund Appropriation -1,000,000

0

E50C00.10 Charter Unit

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 to restore special fund support for salaries and fringes within the Office of the Director that were reduced below zero as a result of a legislative fund swap.

Special Fund Appropriation -31,084

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2026 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to fund increased Instant Ticket Lottery Machine vendor costs based on revenue collections.

Special Fund Appropriation 231,750

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund increased lottery vendor costs based on revenue collections.

Special Fund Appropriation 407,305

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align funding for video lottery terminal operations to current estimates.

Special Fund Appropriation -155,803

E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 91,241

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2026 Deficiency Appropriation

F10A02.01 Executive Direction – Office of Personnel Services and Benefits
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support the federal workers hiring initiative.

Special Fund Appropriation 275,866

F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support COLA and increment adjustments for the University System of Maryland.

General Fund Appropriation 5,989,707

F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund prior year electric vehicle costs.

General Fund Appropriation 1,783,970

F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to backfill for estimated government modernization initiative savings.

General Fund Appropriation 30,000,000

F10A02.08 Statewide Expenses – Office of Personnel
Services and Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a shortfall of special funds from the Maryland Thoroughbred Racetrack Operating Authority closeout.

General Fund Appropriation 1,924,843

MARYLAND STATE EMPLOYEES
SUPPLEMENTAL RETIREMENT PLANS

FY 2026 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board
and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation 24,124

DEPARTMENT OF GENERAL SERVICES

FY 2026 Deficiency Appropriation

H00A01.01 Executive Direction – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 109,491

H00A01.02 Administration – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 114,480

H00B01.01 Facilities Security – Office of Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to add seven new Maryland Capitol Police positions.

General Fund Appropriation 308,021

H00B01.01 Facilities Security – Office of Facilities Security
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the transfer of a merit position from the Department of General Services to the Governor’s Office.

General Fund Appropriation -77,220

H00B01.01 Facilities Security – Office of Facilities Security

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 514,329

H00B01.01 Facilities Security – Office of Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund various Annapolis security upgrades.

General Fund Appropriation 184,064

H00C01.01 Office of Facilities Management – Office of Facilities Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Annapolis grounds’ control systems.

General Fund Appropriation 200,000

H00C01.01 Office of Facilities Management – Office of Facilities Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund emergency facility repairs.

General Fund Appropriation 1,100,000

H00C01.01 Office of Facilities Management – Office of Facilities Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 422,212

H00C01.01 Office of Facilities Management – Office of Facilities Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to fund DGS critical maintenance projects.

General Fund Appropriation 5,000,000

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H00D01.01 Procurement and Logistics – Office of Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support incentive and leave payouts for the Voluntary Separation Program.

General Fund Appropriation 44,407

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H00D01.01 Procurement and Logistics – Office of Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 378,547

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H00E01.01 Real Estate Management – Office of Real Estate

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 80,039

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H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support incentive and leave payouts for the Voluntary Separation Program.

General Fund Appropriation 152,428

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H00G01.01 Office of Design, Construction and Energy – Office of Design, Construction and Energy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to support salary and fringe shortfalls.

General Fund Appropriation 300,000

H00H01.01 Business Enterprise Administration – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund grant software maintenance.

General Fund Appropriation 100,000

H00H01.01 Business Enterprise Administration – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support incentive and leave payouts for the Voluntary Separation Program.

General Fund Appropriation 58,650

H00H01.01 Business Enterprise Administration – Business Enterprise Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 80,902

DEPARTMENT OF SERVICE AND CIVIC INNOVATION

FY 2026 Deficiency Appropriation

I00A01.01 Service and Civic Innovation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 115,206

Federal Fund Appropriation 4,982

120,188

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I00A01.02 Maryland Corps Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 152,392

Special Fund Appropriation 14,218

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166,610

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DEPARTMENT OF TRANSPORTATION

FY 2026 Deficiency Appropriation

J00A01.01 Executive Direction – The Secretary’s Office

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for increased costs for software licenses, building maintenance and security, and employee onboarding and development.

Special Fund Appropriation 5,255,073

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J00A04.01 Debt Service Requirements – Debt Service Requirements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect lower actual debt service payments required for the fiscal year.

Special Fund Appropriation -8,225,805

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J00B01.02 State System Maintenance – State Highway Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for increased electricity costs for roadway lighting.

Special Fund Appropriation 2,615,681

J00B01.04 Highway Safety Operating Program – State Highway Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for operations of the Work Zone Safety Program due to a change in accounting for program expenses.

Special Fund Appropriation 10,000,000

J00D00.01 Port Operations – Maryland Port Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide additional funding for software licenses.

Special Fund Appropriation 681,198

J00E00.01 Motor Vehicle Operations – Motor Vehicle Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide additional funding for credit card processing fees, postage, law enforcement, and materials required for license plates, drivers’ licenses, and ID cards.

Special Fund Appropriation 2,400,994

J00H01.01 Transit Administration – Maryland Transit Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect a delay in debt service for certificates of participation for the fare collection project.

Special Fund Appropriation -4,695,009

J00H01.02 Bus Operations – Maryland Transit Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to address increased demand for paratransit services and to restore commuter bus service levels necessary to meet ridership demand and provide reliable service.

Special Fund Appropriation 12,155,000

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J00I00.02 Airport Operations – Maryland Aviation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide additional funding for snow removal.

Special Fund Appropriation 6,476,755

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DEPARTMENT OF NATURAL RESOURCES

FY 2026 Deficiency Appropriation

K00A07.04 Field Operations – Natural Resources Police

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap general funds with special funds from the State Boat Act Fund, supported by expected revenue increases to the Fund.

General Fund Appropriation -500,000

Special Fund Appropriation 500,000

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K00A17.01 Fishing and Boating Services – Fishing and Boating Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Department of Natural Resources’ management of the Somers Cove Marina with funds transferred from the Somers Cove Marina Improvement Fund.

Special Fund Appropriation 750,000

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DEPARTMENT OF AGRICULTURE

FY 2026 Deficiency Appropriation

L00A11.01 Executive Direction – Office of the Secretary
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 500,000

L00A14.06 Turf and Seed – Office of Plant Industries and Pest Management
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to replace the vent hood system in the Turf & Seed lab.

General Fund Appropriation 55,000

MARYLAND DEPARTMENT OF HEALTH

FY 2026 Deficiency Appropriation

M00A01.01 Executive Direction – Office of the Secretary
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund department-wide overtime in line with projected expenditures.

General Fund Appropriation 14,254,858

M00A01.02 Operations – Office of the Secretary
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Maryland Department of Health’s Facilities Master Plan update and survey work at Rosewood.

General Fund Appropriation 600,000

M00A01.02 Operations – Office of the Secretary
 To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund network security in line with prior year actuals.

General Fund Appropriation -6,915,311

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M00A01.07 Maryland Department of Health Hospital System – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fines from local jurisdictions related to the Department’s noncompliance with admitting forensic patient referrals in a timely manner.

General Fund Appropriation 1,500,000

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M00A01.07 Maryland Department of Health Hospital System – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a grievance settlement.

General Fund Appropriation 595,000

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M00B01.03 Office of Health Care Quality – Regulatory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 1,300,000

Federal Fund Appropriation 143,299

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M00F01.01 Executive Direction – Deputy Secretary for Public Health Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect actual American Rescue Plan Act of 2021 spending.

Federal Fund Appropriation -337,611

=====

M00F03.04 Family Health and Chronic Disease Services –
Prevention and Health Promotion Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for the Prevention and Health Promotion Administration to support actual spending.

Special Fund Appropriation 4,990,000

M00F06.01 Office of Preparedness and Response – Office of
Preparedness and Response

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect actual American Rescue Plan Act of 2021 spending.

Federal Fund Appropriation -803,931

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Behavioral Health Community Services in line with projected expenditures.

General Fund Appropriation 4,383,575

Federal Fund Appropriation -4,295,866

87,709

M00L01.02 Community Services – Behavioral Health
Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reflect prior year spending for BHA Investments.

General Fund Appropriation -16,867,522

M00L01.03 Community Services for Medicaid State Fund
Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to

fund State–Funded Medicaid Services at the projected level.

General Fund Appropriation -11,603,202

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the community services fiscal 2025 shortfall.

General Fund Appropriation 189,841,412
Federal Fund Appropriation 166,730,758

356,572,170

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2026 to fund increased spending in community services.

General Fund Appropriation 190,000,000
Federal Fund Appropriation 190,000,000

380,000,000

M00M01.02 Community Services – Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap general fund appropriation with the Community Services Trust Fund.

General Fund Appropriation -17,603,358
Special Fund Appropriation 17,603,358

0

M00Q01.02 Office of Enterprise Technology – Medicaid – Medical Care Programs Administration

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund ongoing program operations for LTSSMaryland.

General Fund Appropriation	3,915,311
Federal Fund Appropriation	21,711,377
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	25,626,688
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M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2026 to reflect enrollment, utilization, and rate projection assumptions for the traditional Medicaid and Affordable Care Act (ACA) Expansion populations.

General Fund Appropriation	106,416,159
	62,216,159
Special Fund Appropriation	-513,006
Federal Fund Appropriation	675,313,430
	568,082,603
Reimbursable Fund Appropriation	18,554,072
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	799,770,655
	648,339,828
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements –
Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Service Year 2025 claims for traditional Medicaid services.

General Fund Appropriation	62,682,133
	52,682,133
Federal Fund Appropriation	231,948,798
	171,948,798
	<hr/>
	294,630,931
	224,630,931
	<hr/> <hr/>

M00Q01.07 Maryland Children’s Health Program – Medical
Care Programs Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Maryland Children’s Health Program in line with projected expenditures.

General Fund Appropriation	-11,929,355
Federal Fund Appropriation	-22,211,662
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	-34,141,017
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M00Q01.09 Office of Eligibility Services – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to reclassify existing vacancies to enable expanded staffing required to implement revised federal Medicaid eligibility requirements.

General Fund Appropriation	150,000
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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Behavioral Health Medicaid at the projected level.

Provided that all fiscal 2026 deficiency appropriations are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services, M00L01.03 Community Services for Medicaid State Fund Recipients, or M00Q01.03 Medical Care Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	119,189,995
Federal Fund Appropriation	508,923,040
Reimbursable Fund Appropriation	14,294,875
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	642,407,910
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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements – Medical Care Programs Administration
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Service Year 2025 claims for Behavioral Health Medicaid services.

General Fund Appropriation	35,050,881
Federal Fund Appropriation	32,036,211
	67,087,092

M00R01.01 Maryland Health Care Commission – Health Regulatory Commissions
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to increase the revenue to the R. Adams Cowley Shock Trauma Center and the Maryland Trauma Physician Services Fund, based on updated revenue projections from the Maryland Department of Transportation.

Special Fund Appropriation	6,302,127
	6,302,127

DEPARTMENT OF HUMAN SERVICES

FY 2026 Deficiency Appropriation

N00A01.01 Office of the Secretary – Office of the Secretary
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund call center services.

Special Fund Appropriation	7,468,454
	0
<i>Special Fund Appropriation</i>	<i>7,468,454</i>
Federal Fund Appropriation	-711,193
	6,757,261
	711,193
	6,757,261

N00B00.04 General Administration–State – Social Services Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund the Kinship Navigator contract.

Federal Fund Appropriation 8,007

N00B00.04 General Administration–State – Social Services Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund call center services in line with projections.

Federal Fund Appropriation -2,674

N00F00.04 General Administration – Office of Technology for Human Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the new Electronic Benefit Transfer (EBT) vendor and system modernization contract approved by the Board of Public Works on October 22, 2025.

General Fund Appropriation 1,296,582
Federal Fund Appropriation 2,115,476
3,412,058

N00G00.01 Foster Care Maintenance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund foster care maintenance payments.

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended or transferred shall revert to the General Fund 15,782,000
Special Fund Appropriation 758,000
Federal Fund Appropriation 13,660,000
30,200,000

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund SUN Bucks benefits.

Federal Fund Appropriation 6,300,000

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the replacement of electronically stolen cash assistance and Supplemental Nutrition Assistance Program (SNAP) benefits.

General Fund Appropriation 300,000

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for the Supplemental Nutrition Assistance Program (SNAP) Senior Supplement Program based on projected expenditures.

General Fund Appropriation -700,000

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund Temporary Cash Assistance benefits based on projected spending.

General Fund Appropriation -4,000,000

Special Fund Appropriation -110,000

Federal Fund Appropriation -6,840,000

-10,950,000

N00G00.08 Assistance Payments – Local Department Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Temporary Disability Assistance Program.

General Fund Appropriation	-1,360,000
Special Fund Appropriation	5,100,000
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	3,740,000
	<hr/> <hr/>

N00H00.08 Child Support–State – Child Support Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund research projects, empirical research, and data analysis as required by the Child Support Administration.

Special Fund Appropriation	210,936
Federal Fund Appropriation	409,464
	<hr/>
	620,400
	<hr/> <hr/>

N00H00.08 Child Support–State – Child Support Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Independent Verification and Validation (IV&V) services for the Child Support Administration.

Special Fund Appropriation	170,000
Federal Fund Appropriation	330,000
	<hr/>
	500,000
	<hr/> <hr/>

N00H00.08 Child Support–State – Child Support Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 for the Treasury Offset Program.

Federal Fund Appropriation	119,061
	<hr/> <hr/>
 N00H00.08 Child Support–State – Child Support Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund privatized child support services for Baltimore City.	
Special Fund Appropriation	310,005
Federal Fund Appropriation	601,773
	<hr/>
	911,778
	<hr/> <hr/>
 N00H00.08 Child Support–State – Child Support Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund call center services.	
Special Fund Appropriation	1,858,906
	0
<u>Special Fund Appropriation</u>	<u>1,858,906</u>
Federal Fund Appropriation	-306,707
	<hr/>
	1,552,199
	306,707
	<u>1,552,199</u>
	<hr/> <hr/>
 N00I00.04 Director’s Office – Family Investment Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund contracted services providing screening and assistance with filing for Social Security benefits on behalf of disabled children in foster care and adults receiving Temporary Disability Assistance Program (TDAP), Temporary Cash Assistance (TCA), or Public Assistance to Adults (PAA) benefits.	
General Fund Appropriation	86,262
Federal Fund Appropriation	86,262
	<hr/>

172,524

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N00I00.04 Director’s Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund cost increases for The Work Number employment and income verification services provided by Equifax Workforce Solutions.

General Fund Appropriation 3,772,306
Federal Fund Appropriation 7,945,920

=====

11,718,226

=====

N00I00.04 Director’s Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund Supplemental Nutrition Assistance Program (SNAP) Outreach partner contracts.

Federal Fund Appropriation 547,636

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N00I00.04 Director’s Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fully fund the Public Assistance to Entrepreneurship contract.

Federal Fund Appropriation 2,500

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N00I00.04 Director’s Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fully fund Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) grants.

Federal Fund Appropriation 981,797

N00I00.04 Director’s Office – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to provide funding for penalties incurred for high Supplemental Nutrition Assistance Program (SNAP) payment error rates in federal fiscal years 2023 and 2024.

General Fund Appropriation 27,957,820

N00I00.04 Director’s Office – Family Investment Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for SUN Bucks program administrative expenses.

General Fund Appropriation -2,600,000

Federal Fund Appropriation -2,600,000

-5,200,000

N00I00.04 Director’s Office – Family Investment Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund call center services.

Federal Fund Appropriation -2,612,261

N00I00.06 Office of Home Energy Programs – Family Investment Administration

To become available immediately upon passage of this budget to supplement the federal fund appropriation for fiscal 2026 to fund the Maryland Energy Assistance Program.

Federal Fund Appropriation 24,000,000

N00I00.06 Office of Home Energy Programs – Family

Investment Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 for Office of Home Energy Program contracts.

Special Fund Appropriation	-696,594
Federal Fund Appropriation	-3,406
	<hr/>
	-700,000
	<hr/> <hr/>

N00I00.06 Office of Home Energy Programs – Family Investment Administration

To become available immediately upon passage of this budget to supplement the special fund appropriation and reduce the federal fund appropriation for fiscal 2026 to fund Local Administering Agencies for the Office of Home Energy Programs.

Special Fund Appropriation	2,044,680
Federal Fund Appropriation	-1,000,220
	<hr/>
	1,044,460
	<hr/> <hr/>

N00I00.06 Office of Home Energy Programs – Family Investment Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Local Administering Agencies for the Office of Home Energy Programs.

Special Fund Appropriation	1,028,903
Federal Fund Appropriation	1,028,903
	<hr/>
	2,057,806
	<hr/> <hr/>

N00I00.06 Office of Home Energy Programs – Family Investment Administration

To become available immediately upon passage of this budget to reduce the federal fund appropriation for fiscal 2026 to fund call center services to match anticipated expenditures.

Federal Fund Appropriation	-22,541,052
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MARYLAND DEPARTMENT OF LABOR

FY 2026 Deficiency Appropriation

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Growing Apprenticeships and the Public Safety (GAPS) Program in line with projected expenditures.

General Fund Appropriation, provided that this appropriation shall be reduced by \$360,000 contingent upon the enactment of legislation reducing the Growing Apprenticeships and the Public Safety (GAPS) Program mandate

-360,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Prince George’s County Re-Entry Employment Incentive grant that was erroneously reverted in fiscal 2025.

General Fund Appropriation

500,000

P00G01.07 Workforce Development – Division of Workforce Development and Adult Learning

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to fund the Adult High School External Program in line with projected expenditures.

General Fund Appropriation

-400,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2026 Deficiency Appropriation

Q00A01.01 General Administration – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 643,313

Q00A01.01 General Administration – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 24,631

Q00A01.02 Information Technology and Communications Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund support services for the Department’s Cisco Smartnet products.

General Fund Appropriation 1,898,187

Q00A01.02 Information Technology and Communications Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 77,051

Q00A01.02 Information Technology and Communications Division – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 345,756

Q00A01.03 Intelligence and Investigative Division – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 955,343

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Q00A01.03 Intelligence and Investigative Division – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 391,401

=====

Q00A01.06 Division of Capital Construction and Facilities Maintenance – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 79,400

=====

Q00A01.06 Division of Capital Construction and Facilities Maintenance – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 34,493

=====

Q00A01.10 Administrative Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 1,500,199

Q00A01.10 Administrative Services – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 630,608

Q00A02.01 Administrative Services – Deputy Secretary for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 308,092

Q00A02.01 Administrative Services – Deputy Secretary for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 140,340

Q00A02.03 Field Support Services – Deputy Secretary for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 237,960

Q00A02.03 Field Support Services – Deputy Secretary for Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation	167,866
	<u><u> </u></u>
Q00A02.04 Security Operations – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	661,358
	<u><u> </u></u>
Q00A02.04 Security Operations – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	349,400
	<u><u> </u></u>
Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	150,491
	<u><u> </u></u>
Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.	
General Fund Appropriation	193,124
	<u><u> </u></u>
Q00A02.05 Central Home Detention Unit – Deputy Secretary for Operations	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual	

vacancies.

General Fund Appropriation 117,084

=====

Q00A03.01 Maryland Correctional Enterprises – Maryland Correctional Enterprises

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

Special Fund Appropriation 469,111

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Q00B01.01 General Administration – Division of Correction – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 11,699,618

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Q00B01.01 General Administration – Division of Correction – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 345,783

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Q00C01.01 General Administration and Hearings – Maryland Parole Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 260,620

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Q00C01.01 General Administration and Hearings – Maryland Parole Commission

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 124,242

Q00C02.01 Division of Parole and Probation – Support Services – Division of Parole and Probation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 351,609

Q00C02.01 Division of Parole and Probation – Support Services – Division of Parole and Probation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 243,956

Q00D00.01 Patuxent Institution – Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 645,244

Q00D00.01 Patuxent Institution – Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund a housing unit renovation at the Patuxent Institution.

General Fund Appropriation 2,895,000

Q00D00.01 Patuxent Institution – Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to support salary and fringe shortfalls.

General Fund Appropriation 1,392,121

=====

Q00D00.01 Patuxent Institution – Patuxent Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 577,935

=====

Q00E00.01 General Administration – Inmate Grievance Office
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

Special Fund Appropriation 24,049

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Q00G00.01 General Administration – Police and Correctional Training Commissions
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 308,146

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Q00G00.01 General Administration – Police and Correctional Training Commissions
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 115,393

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Q00N00.01 General Administration – Maryland Commission on Correctional Standards
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 42,197

Q00N00.01 General Administration – Maryland Commission on Correctional Standards

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 8,560

Q00R02.01 Maryland Correctional Institution–Hagerstown – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 637,722

Q00R02.01 Maryland Correctional Institution–Hagerstown – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 572,858

Q00R02.02 Maryland Correctional Training Center – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 2,627,730

Q00R02.02 Maryland Correctional Training Center – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 1,061,511

Q00R02.03 Roxbury Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,870,660

Q00R02.03 Roxbury Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 583,915

Q00R02.04 Western Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,718,151

Q00R02.04 Western Correctional Institution – Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 744,437

Q00R02.05 North Branch Correctional Institution –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,251,723

=====

Q00R02.05 North Branch Correctional Institution –
Division of Correction – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 846,532

=====

Q00R03.01 Division of Parole and Probation – West Region
– Division of Parole and Probation – West Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 387,376

Special Fund Appropriation 120,637

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508,013

=====

Q00S02.01 Jessup Correctional Institution – Division of
Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 2,253,008

=====

Q00S02.01 Jessup Correctional Institution – Division of
Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual

vacancies.

General Fund Appropriation 947,729

=====

Q00S02.02 Maryland Correctional Institution–Jessup –
Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 802,523

=====

Q00S02.02 Maryland Correctional Institution–Jessup –
Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 15,000,000

=====

Q00S02.02 Maryland Correctional Institution–Jessup –
Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 521,423

=====

Q00S02.03 Maryland Correctional Institution for Women –
Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 730,430

=====

Q00S02.03 Maryland Correctional Institution for Women –
Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	504,035
	<hr/> <hr/>
Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	3,247,970
	<hr/> <hr/>
Q00S02.08 Eastern Correctional Institution – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	1,277,991
	<hr/> <hr/>
Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	1,008,834
	<hr/> <hr/>
Q00S02.09 Dorsey Run Correctional Facility – Division of Correction – East Region	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	443,731
	<hr/> <hr/>
Q00S02.10 Central Maryland Correctional Facility – Division of Correction – East Region	

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 427,310

Q00S02.10 Central Maryland Correctional Facility – Division of Correction – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 191,432

Q00S03.01 Division of Parole and Probation – East Region – Division of Parole and Probation – East Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 529,343
Special Fund Appropriation 105,947
635,290

Q00T03.01 Division of Parole and Probation – Central Region – Division of Parole and Probation – Central Region

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 735,370
Special Fund Appropriation 68,535
803,905

Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation	1,632,130
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Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

To become available immediately upon passage of this budget to modify the appropriation for fiscal 2026 due to contract modifications with the US Marshal.

General Fund Appropriation	-5,288,435
Federal Fund Appropriation	10,639,584

5,351,149

Q00T04.01 Chesapeake Detention Facility – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

Federal Fund Appropriation	311,808
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Q00T04.02 Pretrial Release Services – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation	125,786
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Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation	2,822,682
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Q00T04.04 Baltimore Central Booking and Intake Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 893,651

=====

Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 354,330

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Q00T04.05 Youth Detention Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation 171,456

=====

Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,205,638

=====

Q00T04.06 Maryland Reception, Diagnostic and Classification Center – Division of Pretrial Detention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.

General Fund Appropriation	477,025
	<hr/> <hr/>
Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	724,209
	<hr/> <hr/>
Q00T04.07 Baltimore City Correctional Center – Division of Pretrial Detention	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	177,977
	<hr/> <hr/>
Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.	
General Fund Appropriation	1,808,184
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Q00T04.08 Metropolitan Transition Center – Division of Pretrial Detention	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual vacancies.	
General Fund Appropriation	1,571,844
	<hr/> <hr/>
Q00T04.09 General Administration – Division of Pretrial Detention	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to bring budgeted turnover in line with actual	

vacancies.

General Fund Appropriation	30,860
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STATE DEPARTMENT OF EDUCATION

FY 2026 Deficiency Appropriation

R00A01.01 Office of the State Superintendent – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund assessment contract costs.

General Fund Appropriation	12,226,856
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R00A01.01 Office of the State Superintendent – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	378,571
Special Fund Appropriation	21,768
Federal Fund Appropriation	–60,871

339,468

R00A01.02 Office of the Chief of Staff – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	51,938
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R00A01.03 Office of Teaching and Learning – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	117,101
Special Fund Appropriation	43,364
Federal Fund Appropriation	217,387

377,852

R00A01.04 Division of Early Childhood – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	426,360
Special Fund Appropriation	3,537
Federal Fund Appropriation	216,582

646,479

R00A01.05 Office of Accountability – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	394,388
Special Fund Appropriation	10,328
Federal Fund Appropriation	92,979

497,695

R00A01.06 Office of Finance and Operations – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	103,034
Federal Fund Appropriation	6,039

109,073

R00A01.20 Division of Rehabilitation Services –

Headquarters – State Department of Education –
Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	44,506
Federal Fund Appropriation	15,660
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	60,166
	<hr/> <hr/>

R00A01.21 Division of Rehabilitation Services – Client
Services – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	138,784
Federal Fund Appropriation	210,438
	<hr/>
	349,222
	<hr/> <hr/>

R00A01.22 Division of Rehabilitation Services – Workforce
and Technology Center – State Department of Education –
Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	75,062
Federal Fund Appropriation	88,410
	<hr/>
	163,472
	<hr/> <hr/>

R00A01.23 Division of Rehabilitation Services – Disability
Determination Services – State Department of Education –
Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

Federal Fund Appropriation	451,231
	<hr/> <hr/>

R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services – State Department of Education – Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation	38,838
Special Fund Appropriation	10,586
Federal Fund Appropriation	53,019
	<hr/>
	102,443
	<hr/> <hr/>

R00A02.05 Formula Programs for Specific Populations – Aid To Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align Out-of-County funding with recent expenditures.

General Fund Appropriation	-250,000
	<hr/> <hr/>

R00A02.06 Prekindergarten – Aid To Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to allow MSDE to bill local governments for the local share of private PreK costs.

Special Fund Appropriation	14,961,750
	<hr/> <hr/>

R00A02.07 Students With Disabilities – Aid To Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support the Autism Waiver program.

General Fund Appropriation	21,660,000
Special Fund Appropriation	13,400,000
	<hr/>
	35,060,000
	<hr/> <hr/>

R00A02.27 Food Services Program – Aid To Education

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to recognize federal funding for school meals.

Federal Fund Appropriation 15,000,000

R00A02.55 Teacher Development – Aid To Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 for Career Ladder to Educator program payments to teachers.

Special Fund Appropriation 6,639,201

R00A02.59 Child Care Assistance Grants – Aid To Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund Child Care Scholarship grants.

Federal Fund Appropriation 48,847,835

R00A05.01 Maryland Longitudinal Data System Center – Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation 121,204

R00A06.01 Maryland Center for School Safety – Operations – Maryland Center for School Safety
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund salary and fringe shortfalls.

General Fund Appropriation 38,530

MARYLAND STATE LIBRARY AGENCY

FY 2026 Deficiency Appropriation

R11A11.01 Maryland State Library – Maryland State Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 181,899

R11A11.01 Maryland State Library – Maryland State Library

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 for retirement costs.

General Fund Appropriation -61,370

R11A11.03 Aid to Library Networks – Maryland State Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the Family Literacy Pilot.

General Fund Appropriation 7,250

R11A11.04 Retirement for Libraries – Maryland State Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund employer contributions for Montgomery County Retirement costs.

General Fund Appropriation 220,000

R11A11.04 Retirement for Libraries – Maryland State Library

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2026 for retirement costs.

General Fund Appropriation 61,370

MARYLAND HIGHER EDUCATION
COMMISSION

FY 2026 Deficiency Appropriation

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund the extension of the Maryland College Aid Processing System (MDCAPS) contract.

General Fund Appropriation 181,789

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R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 250,000

=====

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 352,552

Special Fund Appropriation 11,854

Federal Fund Appropriation 6,341

=====

370,747

=====

R62I00.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 due to the conclusion of the Complete College Maryland Program.

General Fund Appropriation -57,325

=====

R62I00.06 Aid to Community Colleges – Fringe Benefits

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to support a shortfall in optional retirement from fiscal 2025.

General Fund Appropriation 750,670

R62I00.06 Aid to Community Colleges – Fringe Benefits
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund optional retirement at the same level as actual spending in fiscal 2025.

General Fund Appropriation 521,670

R62I00.06 Aid to Community Colleges – Fringe Benefits
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 so that optional retirement aligns with the estimated actual cost.

General Fund Appropriation 620,000

R62I00.07 Educational Grants
 To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 due to the conclusion of the Complete College Maryland Program.

General Fund Appropriation -250,000

R62I00.38 Nurse Support Program II
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

Special Fund Appropriation 4,783

R62I00.48 Maryland Community College Promise Scholarship Program
 To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align the appropriation with actual spending levels for

the Maryland Community College Promise Scholarship Program.

General Fund Appropriation -2,000,000

R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align the appropriation with actual spending levels for the Maryland Loan Assistance Repayment Program for Police Officers.

General Fund Appropriation -1,900,000

R62I00.53 Maryland Police Officers Scholarship Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to align the appropriation with actual spending levels for the Maryland Police Officer and Probation Agent Scholarship Program.

General Fund Appropriation -1,500,000

R62I00.56 Teacher Development and Retention Program

To become available immediately upon passage of this budget to revise the appropriation for fiscal 2026 to utilize special fund balance.

General Fund Appropriation -6,000,000
Special Fund Appropriation 6,000,000

0

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2026 Deficiency Appropriation

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to fund COLA and Increment for Maryland Fire Rescue Institute employees.

Special Fund Appropriation	245,571
	245,571

R75T00.01 Support for State Operated Institutions of Higher Education – Higher Education Institutions

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to address the negative Higher Education Investment Fund balance by swapping Higher Education Investment Funds for General Funds.

General Fund Appropriation	27,644,460
Special Fund Appropriation	-27,644,460
	0

MARYLAND SCHOOL FOR THE DEAF

FY 2026 Deficiency Appropriation

R99E01.00 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	1,898,651
Special Fund Appropriation	7,109
Federal Fund Appropriation	5,314
	1,911,074

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2026 Deficiency Appropriation

S00A25.01 Administration – Division of Development Finance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026

to address revenue-related technical errors caused by DHCD’s reorganization.

Federal Fund Appropriation 31,005

DEPARTMENT OF COMMERCE

FY 2026 Deficiency Appropriation

T00A00.01 Office of the Secretary – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 1,774

T00A00.02 Office of Policy and Research – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 27,035

T00A00.08 Division of Administration and Technology – Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 150,000

T00F00.01 Managing Director of Business and Industry Sector Development – Division of Business and Industry Sector Development
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 48,000

T00F00.04 Office of Business Development – Division of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 117,000

T00F00.05 Office of Strategic Industries and Entrepreneurship – Division of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 82,000

T00F00.08 Office of Finance Programs – Division of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 14,725

T00F00.10 Office of International Investment and Trade – Division of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 58,945

T00F00.13 Office of Military Affairs and Federal Affairs – Division of Business and Industry Sector Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 21,874

T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund – Division of Business and Industry Sector

Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to swap general fund appropriation for the More Jobs for Marylanders program with special fund appropriation from the More Jobs for Marylanders Tax Credit Reserve Fund.

General Fund Appropriation	-16,135,117
Special Fund Appropriation	16,135,117
	<hr/>
	0
	<hr/> <hr/>

T00G00.01 Office of the Assistant Secretary – Division of Marketing, Tourism, and the Arts

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	15,010
	<hr/> <hr/>

T00G00.02 Office of Tourism Development – Division of Marketing, Tourism, and the Arts

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	136,637
	<hr/> <hr/>

T00G00.04 Office of Marketing and Communications – Division of Marketing, Tourism, and the Arts

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation	62,000
	<hr/> <hr/>

T00G00.05 Maryland State Arts Council – Division of Marketing, Tourism, and the Arts

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2026 to support salary and fringe shortfalls.

General Fund Appropriation 65,000

DEPARTMENT OF THE ENVIRONMENT

FY 2026 Deficiency Appropriation

U00A07.01 Air and Radiation Administration – Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to implement programs related to federal climate pollution reduction investment funds.

Federal Fund Appropriation 4,200,000

DEPARTMENT OF JUVENILE SERVICES

FY 2026 Deficiency Appropriation

V00D01.01 Office of the Secretary – Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 11,112

V00D02.01 Departmental Support – Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund prior-year planned expenditures that were delayed due to fiscal 2025 shortfalls.

General Fund Appropriation 917,626

V00D02.01 Departmental Support – Departmental Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund medical care contracts to meet youth nursing and behavioral health needs, based on fiscal 2025 actual

expenditures.

General Fund Appropriation 15,807

=====

V00D02.01 Departmental Support – Departmental Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 97,945

=====

V00D02.01 Departmental Support – Departmental Support
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reduce funding for equipment replacement based on expected expenditures.

General Fund Appropriation -350,000

=====

V00E01.01 Community Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund legal fees and data archival needs arising from the Maryland Child Victims Act of 2023.

General Fund Appropriation 8,551,131

=====

V00E01.01 Community Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund medical care contracts to meet youth nursing and behavioral health needs, based on fiscal 2025 actual expenditures.

General Fund Appropriation 11,668

=====

V00E01.01 Community Operations Administration and

Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,332,802

V00E01.01 Community Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reduce funding for non-residential per diems based on projected expenditures.

General Fund Appropriation -433,785

V00E01.02 Facility Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund medical care contracts to meet youth nursing and behavioral health needs, based on fiscal 2025 actual expenditures.

General Fund Appropriation 4,180,008

V00E01.02 Facility Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 1,469,089

V00E01.02 Facility Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund continued use of temporary air conditioning at the Baltimore City Juvenile Justice Center while HVAC

repairs are underway.

General Fund Appropriation 630,000

=====

V00E01.02 Facility Operations Administration and Support – Community and Facility Operations Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2026 to reduce funding for a youth drug treatment center based on expected expenditures.

General Fund Appropriation -500,000

=====

V00E01.03 Juvenile Services Education Program – Community and Facility Operations Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund fiscal 2025 shortfalls.

General Fund Appropriation 10,757

=====

STATE RESERVE FUND

FY 2026 Deficiency Appropriation

Y01A02.01 Dedicated Purpose Account – Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund emergency facility maintenance projects at the Department of Public Safety and Correctional Services.

General Fund Appropriation 30,000,000

=====

Y01A02.01 Dedicated Purpose Account – Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2026 to fund infrastructure repairs in Allegany County.

General Fund Appropriation 12,000,000

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SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Justice of the Supreme Court of Maryland may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to

the same schedule as positions in the Standard Pay Plan.

JUDICIARY

Chief Justice, Supreme Court of Maryland	1	265,433
Justice, Supreme Court of Maryland (@ 246,433)	6	1,478,598
Chief Judge, Appellate Court of Maryland	1	236,633
Judge, Appellate Court of Maryland (@ 233,633)	14	3,270,862
Judge, Circuit Court (@ 224,433)	177	39,724,641
Chief Judge, District Court of Maryland	1	233,633
Judge, District Court (@ 211,333)	124	26,205,292
Judiciary Clerk Court IV (@ 169,081)	6	1,014,486
Judiciary Clerk Court III (@ 167,061)	7	1,169,427
Judiciary Clerk Court II (@ 165,734)	6	994,404
Judiciary Clerk Court I (@ 162,272)	7	1,135,904

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	214,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	175,000
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	214,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	54,479
Judge, Tax Court (@ 46,646)	4	186,584

PUBLIC SERVICE COMMISSION

Commissioner (@ 191,900)	4	767,600
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WORKERS' COMPENSATION COMMISSION

Chairman	1	203,033
Commissioner (@ 201,333)	9	1,811,997

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	195,000
Lieutenant Governor	1	175,000

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	156,613
Member (@ 141,256)	5	706,280

SECRETARY OF STATE

Secretary of State	1	120,000
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MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

EMS Executive Director		0
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OFFICE OF THE COMPTROLLER

Comptroller	1	175,000
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STATE TREASURER'S OFFICE

Treasurer	1	175,000
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	183,572
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MARYLAND DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Assistant Secretary of Administration	1	208,535
Chief Information Officer	1	223,665

State Highway Administration

State Highway Administrator	1	308,427
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Maryland Port Administration

Executive Director	1	442,128
Deputy Executive Director, Logistics and Operations	1	249,563
Deputy Executive Director, Administration	1	249,563
Director, Marketing – Intermodal and Cruise	1	199,595
Chief Financial Officer and Treasurer	1	187,639
Director, Operations	1	178,874
Director, Maritime Commercial Management	1	170,178
Director, Harbor Development	1	176,309
Beneficial Cargo Owners Trade Development Executive	1	124,151
Deputy Director, Marketing – Intermodal and Cruise	1	167,660
Director, Security	1	158,750
Deputy Executive Director, Commercial Development	1	249,563

Motor Vehicle Administration

Motor Vehicle Administrator	1	308,427
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Maryland Transit Administration

Maryland Transit Administrator	1	308,427
Senior Deputy Administrator, Transit Operations	1	225,652
Senior Project Director, Red Line	1	222,200
Senior Project Director, Purple Line	1	215,966
Executive Project Director New Starts	1	327,695
Deputy Chief Operating Officer – Rail Operations	1	227,250

Maryland Aviation Administration

Executive Director	1	378,750
Chief, Business Development and Management	1	226,644
Chief, BWI Operations and Maintenance	1	245,108
Chief, Planning and Development	1	219,968
Chief, Division of Airport Technology	1	204,237
Chief, Administration and Performance Management	1	207,836
Director, Engineering and Construction	1	186,080
Director, Architecture	1	183,362
Chief, Operating Officer	1	256,879
Chief, Marketing	1	156,585
Director, Planning	1	169,781
Chief of Martin State Airport	1	185,436

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 85,963)	4	343,852
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	133,575
Member (@ 118,222)	9	1,063,998

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	364,105
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$13,337,020 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these

funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2027.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147
EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

Classification Title	Scale
OFFICE OF THE PUBLIC DEFENDER	
Deputy Public Defender	9909
OFFICE OF THE ATTORNEY GENERAL	
Deputy Attorney General	9910
Deputy Attorney General	9910
Deputy Attorney General	9910
Executive IX	9909
Senior Executive Associate Attorney General	9909
Senior Executive Associate Attorney General	9909
PUBLIC SERVICE COMMISSION	
Executive Senior	9991
OFFICE OF THE PEOPLE'S COUNSEL	
People's Counsel	9909
SUBSEQUENT INJURY FUND	
Executive Director	9906
UNINSURED EMPLOYERS' FUND	
Executive Director	9906
EXECUTIVE DEPARTMENT – GOVERNOR	
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide XI	9911
Executive Senior	9991
Executive Senior	9991
Executive Senior	9991
Executive Senior	9991

DEPARTMENT OF DISABILITIES

Secretary	9910
Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908
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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

Executive Aide VIII	9908
Executive Aide VIII	9908
Executive Aide X	9910

GOVERNOR'S OFFICE FOR CHILDREN

Executive Aide X	9910
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GOVERNOR'S OFFICE OF CRIME PREVENTION AND POLICY

Administrative Headquarters

Executive Aide IX	9909
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MARYLAND CANNABIS ADMINISTRATION

Executive IX	9909
Executive VIII	9908

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

Secretary	9991
Deputy Secretary	9910
Secretary	9910
Executive VIII	9908
Executive Aide VIII	9908

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Executive Aide XI	9911
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DEPARTMENT OF AGING

Secretary	9910
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Deputy Secretary	9906
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MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9908
Deputy Director	9906

STATE BOARD OF ELECTIONS

State Administrator of Elections	9908
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DEPARTMENT OF PLANNING

Secretary	9910
Deputy Secretary	9906
Executive V	9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General	9911
Assistant Adjutant General	9908

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Secretary	9911
Executive VI	9906
Executive VIII	9908
Executive IX	9909

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

Executive IX	9909
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DEPARTMENT OF VETERANS AFFAIRS

Secretary	9910
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STATE ARCHIVES

State Archivist	9907
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OFFICE OF THE INSPECTOR GENERAL FOR EDUCATION

Office of the Inspector General

Executive IX	9909
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OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

Executive IX	9909
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PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII	9908
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MARYLAND HEALTH BENEFIT EXCHANGE

Executive IX	9909
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Executive VIII	9908
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Executive Senior	9991
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Health Benefit Exchange Executive XI	9911
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Health Benefit Exchange Executive XI	9911
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MARYLAND INSURANCE ADMINISTRATION

Executive IX	9909
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Maryland Deputy Insurance Commissioner	9908
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Maryland Insurance Commissioner	9911
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OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9908
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COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9991
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Assistant State Comptroller VII	9907
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Executive Senior	9991
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General Accounting Division

Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

Executive Aide VIII	9908
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Law and Oversight

Assistant State Comptroller VII	9907
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Central Payroll Bureau

Assistant State Comptroller VII	9907
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Information Technology Division

Executive Aide XI	9911
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ALCOHOL, TOBACCO, AND CANNABIS COMMISSION

Executive Aide IX	9909
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STATE TREASURER'S OFFICE

Treasury Management

Chief Deputy Treasurer	9911
Executive VI	9906
Executive VI	9906
Executive VI	9906
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VIII	9908
Executive VIII	9908

Insurance Protection

Executive VII	9907
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Maryland 529

Executive IX	9909
Executive VII	9907

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VIII	9908

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910
Assistant Secretary	9910
Executive Senior	9991

Office of Budget Analysis

Executive IX	9909
Executive Senior	9991

Office of Capital Budgeting

Executive VIII	9908
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Office of Personnel Services and Benefits

Secretary	9991
Deputy Secretary	9910
Chief Human Resources Officer	9910
Executive IX	9909

DEPARTMENT OF INFORMATION TECHNOLOGY

Office of Information Technology

Secretary	9991
Deputy Secretary	9909
Executive Aide IX	9909
Executive IX	9909
Executive IX	9909
Executive Aide X	9910
Executive Aide XI	9911
Executive Aide XI	9911
Executive Senior	9991

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Agency

Executive Senior	9991
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VIII	9908
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DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9991
Executive Aide X	9910
Executive IX	9909

Office of Facilities Management

Executive VII	9907
Executive VII	9907

Office of Procurement and Logistics

Executive Aide X	9910
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Office of Real Estate

Executive VII	9907
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Office of Design, Construction, and Energy

Executive VIII	9908
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Business Enterprise Administration

Executive VII	9907
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Office of External Affairs

Executive VII	9907
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DEPARTMENT OF SERVICE AND CIVIC INNOVATION

Secretary	9910
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Executive Aide VIII	9908
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9991
Executive IX	9909
Executive VI	9906
Executive VIII	9908
Executive VIII	9908
Executive VIII	9908

Critical Area Commission

Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9911
Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior	9991
Executive Senior	9991
Secretary	9991
Deputy Secretary	9911
Executive Aide X	9910

Executive V	9905
Executive VII	9907
Executive VII	9907
Executive IX	9909

Deputy Secretary for Public Health Services

Executive IX	9909
Executive VIII	9908

Laboratories Administration

Executive VI	9906
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Behavioral Health Administration

Deputy Secretary	9911
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Developmental Disabilities Administration

Executive IX	9909
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Medical Care Programs Administration

Executive VI	9906
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Health Regulatory Commissions

Executive VIII	9908
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DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909
Deputy Secretary	9909
Deputy Secretary	9909
Executive Aide XI	9911
Executive VI	9906

Social Services Administration

Child Support Administration

Executive Director	9906
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Family Investment Administration

Executive Aide XI	9911
Executive VI	9906

Office of Technology for Human Services

Executive Aide X	9910
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MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Division of Financial Regulation

Executive VII	9907
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Division of Labor and Industry

Executive VIII	9908
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Division of Occupational and Professional Licensing

Executive VIII	9908
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Division of Unemployment Insurance

Executive VIII	9908
Executive VIII	9908

Division of Workforce Development and Adult Learning

Executive VIII	9908
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Deputy Secretary for Operations

Deputy Secretary	9909
Executive VII	9907

Division of Correction – Headquarters

Commissioner of Correction	9908
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Division of Parole and Probation

Director, Division of Parole and Probation	9907
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Division of Pretrial Detention

Commissioner Pretrial Detention	9908
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PUBLIC EDUCATION

State Department of Education – Headquarters

Executive Senior	9991
Executive Senior	9991
Executive Senior	9991
Executive IX	9909
Executive IX	9909
Executive VI	9906
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VIII	9908
Executive VIII	9908
Executive VIII	9908
Executive VIII	9908
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VII	9907
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Maryland State Library Agency

Assistant State Superintendent	9906
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Accountability and Implementation Board

Executive Aide XI	9911
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Maryland Higher Education Commission

Secretary	9911
Secretary	9911
Assistant Secretary	9907
Executive IX	9909

Maryland School for the Deaf

Superintendent	9991
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9910
Executive IX	9909
Executive IX	9909
Executive IX	9909

Division of Credit Assurance

Executive VIII	9908
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Division of Development Finance

Executive IX	9909
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Division of Neighborhood Revitalization

Executive VIII	9908
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Division of Policy, Strategy, and Research

Executive IX	9909
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DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary	9991
Deputy Secretary	9909

Division of Marketing, Tourism, and the Arts

Executive VIII	9908
Executive VIII	9908
Executive VIII	9908

Division of Business and Industry Sector Development

Executive VIII	9908
Executive VIII	9908
Executive IX	9909

Innovation and Growth

Executive VIII	9908
Executive IX	9909

Business Attraction and Special Projects

Deputy Secretary	9909
Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9991
Deputy Secretary	9908
Executive VIII	9908
Executive VII	9907

Emergency and Support Services

Executive VII	9907
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Land and Materials Administration

Executive VII	9907
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Water and Science Administration

Executive VII	9907
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Business Administration

Executive VII 9907

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9991

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

Departmental Support

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2027 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2027 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2027
Executive Salary Schedule

Grade Profile	Scale	Minimum	Maximum
EPP 0001	9904	101,833	152,907
EPP 0002	9905	109,411	164,375
EPP 0003	9906	117,599	176,758
EPP 0004	9907	126,442	190,147

EPP 0005	9908	135,991	204,600
EPP 0006	9909	146,306	220,215
EPP 0007	9910	157,443	237,064
EPP 0008	9911	169,482	255,275
EPP 0009	9991	194,898	368,422

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	1	9991
Deputy Secretary	1	9910
Assistant Secretary, Transportation Investment	1	9908
Assistant Secretary, Project Development and Delivery	1	9908
Assistant Secretary, Transportation Equity and Engagement	1	9908
Assistant Secretary, Public Affairs and Strategy	1	9908

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2026, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (D18A01.03). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0175 (Workers'

Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary and Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2026 and fiscal 2027. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided including, but not limited to, general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 19. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management

(DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 21. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2027, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 22. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2028 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2027 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2026 spending, the fiscal 2027 working appropriation, and the fiscal 2028 allowance, the budget detail shall be available from the Department of

Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2026 spending, the fiscal 2027 working appropriation, and the fiscal 2028 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Furthermore, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2028 Budget Bill affecting fiscal 2027 or 2028, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2026, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 23. AND BE IT FURTHER ENACTED, That on or before August 1, 2026, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2026 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2026, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2026.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2027 without prior approval of the Secretary of Budget and Management.

SECTION 24. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention and Policy or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2027 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2027 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2028 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

(10) Further provided that budget amendments submitted for a fiscal year that has ended must be submitted to the General Assembly no later than October 31 of the next fiscal year to be considered for approval.

SECTION 25. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2026 in program

M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2026 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2026 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2026 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2026, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2026 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 26. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 27. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 28. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2026, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland. BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non–State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non–State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2027, the status of positions created with non–State funding sources during fiscal 2024 through 2027 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 29. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2026, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2026 and on the first day of fiscal 2027. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2026 and 2027, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and Maryland Correctional Enterprises. The Department of Budget and Management shall also prepare a report during fiscal 2027 for the budget committees upon creation of regular FTE

positions through Board of Public Works action and upon transfer or abolition of positions. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made. Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2027 Budget Books shall also be provided.

Further provided that this report shall also be submitted as an appendix with the Governor's Fiscal 2028 Budget Books, and that the report shall provide information that is consistent with information in the individual agency pages of the Budget Books and with data provided to the Department of Legislative Services.

SECTION 30. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2028 Budget Books an accounting of the fiscal 2026 actual, fiscal 2027 working appropriation, and fiscal 2028 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 31. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2025 Uniform Crime Report (UCR) to the budget

committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of the necessary crime data by November 1, 2026, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention and Policy (GOCPP). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2027 upon receipt of notification from DSP. GOCPP shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPP shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2026, and the amount of SAPP funding from each jurisdiction.

SECTION 32. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation for the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation for the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until the Governor's Office for Children (GOC) submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements (OOHP) containing:

(1) the total number and one-day counts (as of October 15) of OOHPs and entries by jurisdiction, by agency, and by placement type for fiscal 2024, 2025, and 2026;

(2) the total number and one-day counts (as of October 15) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2024, 2025, and 2026 categorized by state and by age category;

(3) the costs associated with OOHPs;

(4) an examination of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in OOHPs and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children

and youth in OOHPs shall assist GOC and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2027, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 33. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation of the Department of Human Services (DHS) Social Services Administration and \$200,000 of the general fund appropriation for the Maryland Department of Health (MDH) Medical Care Programs Administration may not be expended until MDH and DHS submit a joint letter confirming the Medicaid State Plan Amendment has been submitted to the U.S. Department of Health and Human Services Centers for Medicare and Medicaid Services that would allow for reimbursement of clinical care services for children in DHS and Maryland Department of Juvenile Services (DJS) out-of-home placements in residential child care settings. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 34. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation for the Department of Information Technology (DoIT) and \$250,000 of the general fund appropriation for the Department of General Services (DGS) may not be expended until DoIT and DGS submit a joint report to the budget committees on artificial intelligence (AI). The report shall include:

- (1) an update on the efforts the State has taken to implement AI statewide in accordance with the State's enablement strategy;
- (2) details on how DoIT prioritizes and focuses on the effective use of AI;
- (3) details on the findings of the AI study roadmap, including the timeline and plans to implement the findings;
- (4) details on the development and implementation of competitive proof of concept procurement for AI systems;
- (5) details on the procurement of systems that employ AI; and
- (6) an update on the regular impact assessments of AI systems.

DoIT, in collaboration with DGS, shall submit the report to the budget committees by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report

may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 35. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Department of Natural Resources, in collaboration with the Deep Creek Watershed Management Partnership and the Maryland Department of the Environment, produce a report on reactivating the implementation of the Deep Creek Watershed Management Plan initially adopted October 1, 2014, and amended March 7, 2016. Long-term monitoring has documented overall water quality to be generally good, but recent water quality trend analyses indicate areas showing signs of declining water quality and habitat conditions. Addressing these negative trends would sustain Deep Creek Lake and support the local workforce, infrastructure, and economy. The report shall include a review of the current gaps in implementation readiness and evaluate and recommend a prioritized, implementation-ready list of best management practices, credible planning-level cost estimates, and coordinated implementation and financing framework to support informed investments and near-term implementation decisions for the Deep Creek Watershed Management Plan. The report shall be submitted to the Western Maryland delegation by December 1, 2026.

SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation of the Department of Human Services (DHS) Social Services Administration and \$100,000 of the general fund appropriation for the Maryland Department of Health (MDH) Behavioral Health Administration may not be expended until DHS and MDH submit a joint report confirming that the departments have established a pediatric hospital overstay coordinator within each department, as required by § 19-390 of the Health – General Article. The report shall confirm that the coordinators performed duties required by the article, including maintenance of data associated with pediatric hospital overstay. The report shall include the data collected for each month of the period July 2025 through October 2026. The report shall be submitted by December 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

SECTION 37. AND BE IT FURTHER ENACTED, That funds are added, and shall be available immediately upon the enactment of this budget, to the fiscal 2026 working appropriation in the following manner:

(1) \$59,314,476 in special funds from the Fiscal Responsibility Fund is added to the fiscal 2026 working appropriation for program F50A01.01 Information Technology Investment Fund (ITIF) within the Department of Information Technology (DoIT) for the purpose of funding of Major Information Technology Development Projects. The Secretary of DoIT may allocate the funds among projects. Unexpended funds shall be retained within ITIF for use for projects in fiscal 2027;

(2) \$51,200,000 in general funds is added to the fiscal 2026 appropriation

for S00A25.07 Rental Housing Programs – Capital Appropriation within the Department of Housing and Community Development;

(3) \$3,000,000 in pay-as-you-go general funds is added to the fiscal 2026 appropriation for program H00H01.02 Statewide Capital Appropriation within the Department of General Services for the purpose of providing grants to companies that specialize in regenerative medicine and other advanced manufacturing. The Maryland Technology Development Corporation shall award and administer these grants. Grant recipients may only use grant proceeds for:

(a) the acquisition, renovation, or construction of space for regenerative medicine and other advanced manufacturing;

(b) infrastructure improvements necessary to support regenerative medicine and other advanced manufacturing; and

(c) equipment necessary for regenerative medicine and other advanced manufacturing.

Funds not expended for this added purpose in (3) of this Section may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 38. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2027 appropriation in the following manner:

(1) \$100,000,000 in special funds from the Strategic Energy Investment Fund (SEIF) Alternative Compliance Payment (ACP) revenue or Account is added to the appropriation for C90G00.01 General Administration and Hearings within the Public Service Commission (PSC) for the purpose of providing grants to utilities to provide a downpayment on EmPOWER Maryland Residential program costs contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include providing funds for a downpayment on EmPOWER Maryland Residential program costs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(2) \$100,000,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and Initiatives within the Maryland Energy Administration (MEA) for the purpose of providing grants for new renewable energy and new energy storage capacity under a reverse auction process contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include a new grant program in MEA to provide grants based on a reverse auction process. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(3) ~~\$26,800,000~~ **\$38,000,000** in special funds from the SEIF ACP revenue

or Account is added to the appropriation for C90G00.01 General Administration and Hearings within PSC for the purpose of offsetting ratepayer costs associated with the Limited Income Discount Program contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include offsetting ratepayer costs associated with the Limited Income Discount Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(4) ~~\$10,000,000~~ **\$9,850,000** in special funds from the SEIF ACP revenue or Account is added to the appropriation for D25E03.02 Capital Appropriation within the Interagency Commission on School Construction for the purpose of public school HVAC upgrades *in Baltimore City* contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include public school HVAC upgrades. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled;

(5) \$2,000,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for D13A13.08 Renewable and Clean Energy Programs and Initiatives within MEA for the purpose of additional funding for the Residential and Commercial Energy Storage Grant program contingent on the enactment of legislation expanding the allowable uses of SEIF ACPs to include the Residential and Commercial Energy Storage Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled; and

~~(6) \$1,200,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for U00A01.01 Office of the Secretary within the Maryland Department of the Environment (MDE) for the purpose of implementing modified permit review and evaluation requirements as established under SB 781 or HB 1268 contingent on the enactment of SB 781 or HB 1268 modifying permitting requirements and the enactment of legislation expanding the allowable uses of SEIF ACPs to include costs associated with implementing new permits and reviewing permits associated with covered individual permit applications. MDE is authorized to reallocate the funds among programs and administrations to be used only for the same purposes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled.~~ **\$150,000 in special funds from the SEIF ACP revenue or Account is added to the appropriation for E00A08.01 Office of Policy, Public Works and Investment, The Office of Public Engagement and Communications, General Accounting within the Comptroller of Maryland for the purpose of conducting a comprehensive study of the HVAC systems in four 21st Century School Buildings in Baltimore City experiencing chronic operational challenges, including Arlington Elementary, Arundel Elementary, Govans Elementary, and Pimlico Elementary/Middle. As part of the study, the Comptroller shall provide an assessment of the root causes of the failures, recommendations for remediation, and a cost analysis. The study shall examine the specific design, installation, operations and maintenance issues contributing to system failures, classroom discomfort, and emergency closures. The Comptroller shall submit a report to the budget committees by December 1, 2026, detailing the findings, including cost**

estimates for repairs and recommendations for improvement. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise and shall be canceled.

SECTION 39. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2027 appropriation in the following manner:

(1) \$23,100,000 in general funds and \$23,100,000 in federal funds from the Medical Assistance Program are added to the appropriation for M00M01.02 Community Services within the Developmental Disabilities Administration (DDA) within the Maryland Department of Health for the purpose of restoring funds to reduce the amount of cost containment proposed for fiscal 2027. Cost containment actions that DDA implements in fiscal 2027 shall be limited to the following actions:

(a) modify the reasonable and customary wages for family as staff;

(b) modify the reasonable and customary wages for non-family as staff with wage enhancements for benefits;

(c) eliminate the reasonable and customary wages for unlicensed vendors, excluding nursing staff and support brokers;

(d) implement a 60/40 hourly cap on family as staff in a week;

(e) eliminate the wage exception process that allows participants to request wages for staff higher than the reasonable and customary wages;

(f) enforce a dedicated hours policy;

(g) cap fee-for-service rates at 102% of the fully loaded brick rates;

and

(h) reduce rates by 2% for community service providers and coordinator of community service agencies.

Further provided that DDA shall not implement a cap on person-centered plan budgets.

Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;

(2) \$20,000,000 in general funds is added to the appropriation for program R00A02.59 Child Care Assistance Grants within the Maryland State Department of Education for the purpose of providing funds to the Child Care Scholarship program to

reduce the waitlist. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(3) \$10,000,000 in general funds is added to the appropriation for program C81C00.01 Legal Counsel and Advice within the Office of the Attorney General for the purpose of providing a grant to the Maryland Legal Services Corporation for access to counsel. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(4) \$8,077,623 in general funds and \$8,090,991 in federal funds from the Medical Assistance Program is added to the appropriation for M00Q01.03 Medical Care Provider Reimbursements within the Medical Care Programs Administration within the Maryland Department of Health for the purpose of funding a one percent provider rate increase for nursing facilities. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled;

(5) \$8,000,000 in general funds is added to the appropriation for program T00C00.04 Office of Finance Programs within the Department of Commerce for the purpose of the Western Maryland Economic Future Investment Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(6) ~~\$5,000,000~~ \$6,000,000 in general funds is added to the appropriation for S00A29.01 Homeless Solutions within the Department of Housing and Community Development for the purpose of supplementing funding for the Rental Assistance for Community School Families Program. *Provided that \$3,000,000 of this appropriation may be used only for Rental Assistance for Community School Families in Prince George's County.* Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(7) \$5,000,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of supporting Community Access grants. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(8) \$5,000,000 in general funds is added to the appropriation for T50T01.04 Maryland Innovation Initiative within the Maryland Technology Development Corporation for the purpose of supplementing funding for the Maryland Innovation Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(9) \$4,000,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the

Maryland Technology Development Corporation for the purpose of the Maryland Growth Initiative, contingent on the enactment of SB 763 or HB 1596 establishing the Maryland Growth Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(10) \$3,000,000 in general funds is added to the appropriation of D13A13.08 Renewable and Clean Energy Programs and Initiatives within the Maryland Energy Administration for the purpose of providing funding to the Maryland Clean Energy Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(11) \$2,000,000 in general funds is added to the appropriation for program D40W01.03 Planning Data and Research within the Department of Planning for the purpose of an integrated data dashboard. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(12) \$2,000,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing funding for the operation of the Long-Term Care Ombudsman Office. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(13) \$2,000,000 in general funds is added to the appropriation for program J00H01.01 Transit Administration within the Maryland Transit Administration (MTA) within the Maryland Department of Transportation (MDOT) for the purpose of funding a pilot bus route from White Marsh to Tradeport Atlantic in Baltimore County. ***Further provided that MDOT shall submit a report to the budget committees by June 1, 2027, including the following: data on the pilot bus route daily and monthly ridership, including a profile of riders and trip purpose; cost effectiveness; including cost per passenger trip, on-time performance and average travel times; access to jobs along the pilot bus route and related economic impact; and a comparison of the pilot bus route to other commuter bus routes in Maryland.*** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(14) \$1,500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B28 University of Baltimore for the purpose of providing funding to the Schaefer Center for Public Policy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(15) \$1,500,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing an operating grant to the Boys and Girls Clubs of Maryland. Funds not expended for this added purpose may

not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(16) \$1,500,000 in general funds is added to the appropriation for T00B00.01 Office of the Deputy Secretary – Innovation and Growth within the Department of Commerce (Commerce) for the purpose of the Maryland’s Future Fund, contingent on the enactment of SB 770 or HB 1473 establishing the Maryland’s Future Fund within Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to Maryland’s Future Fund;

(17) \$1,000,000 in general funds is added to the appropriation for program M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions within the Maryland Department of Health for the purpose of providing a grant to the Maryland Patient Safety Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(18) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention and Policy for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(19) \$1,000,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor’s Office of Crime Prevention and Policy for the purpose of providing grants to domestic violence centers through the Domestic Violence Centers Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(20) \$1,000,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of providing a grant to the Maryland Center for History and Culture. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(21) \$1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting the Maryland Completion Scholarship program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(22) \$1,000,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of

Commerce for the purpose of the Maryland Workforce Launch Pilot Program, contingent on the enactment of SB 869 establishing the Maryland Workforce Launch Pilot Program in the Department of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(23) \$1,000,000 in general funds for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, city government employees, and families of these employees in Maryland's 23 counties and Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(24) \$1,000,000 in general funds is added to the appropriation for program R00A02.07 Students With Disabilities within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to Anne Arundel County Public Schools for a pilot program for high acuity students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(25) \$750,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor's Office of Crime Prevention and Policy to provide an operating grant to the Maryland Children's Alliance and support Child Advocacy Centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(26) \$600,000 in general funds is added to the appropriation for program M00F06.01 Office of Preparedness and Response within the Maryland Department of Health for the purpose of providing a grant to the Maryland Information Network for 2-1-1 for development of the Maryland Information Exchange. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(27) \$550,000 in general funds is added to the appropriation for program T50T01.03 Maryland Stem Cell Research Fund within the Maryland Technology Development Corporation for the purpose of supplementing funding for the Maryland Stem Cell Research Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(28) \$500,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity (SHINE) program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and

programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(29) \$500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Maryland Academy of Sciences to support Maryland Science Center operations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(30) \$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office for Crime Prevention and Policy for the purpose of providing an operating grant to Vehicles for Change Inc. to provide training in automotive repair to formerly incarcerated individuals. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(31) \$500,000 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management for the purpose of providing additional funding to the Maryland State Firefighters Association for Volunteer Company Assistance Fund for loans. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(32) \$500,000 in general funds is added to the appropriation for program T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of a grant to the Maryland Tech Council for BioHub Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(33) \$500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to NorthBay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(34) \$500,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to Baltimore Center Stage. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. ***Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization.*** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(35) ~~\$500,000~~ **\$2,000,000** in general funds is added to the appropriation for program D18A01.03 The Children's Cabinet Interagency Fund within the Governor's Office for Children for the purpose of providing grants to local management boards (LMBs), to be allocated among the jurisdictions in the same proportion as other awards to all LMBs are made in fiscal 2027. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(36) \$500,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission for the purpose of providing funds to Maryland Public Television. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(37) \$500,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Baltimore Museum of Art. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. ***Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization.*** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(38) \$500,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of supporting the Professional and Volunteer Firefighter Innovative Cancer Screening Technologies Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(39) \$500,000 in general funds is added to the appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources for the purpose of providing a grant to the Friends of Patapsco Valley State Park Ltd. for promoting stewardship of Patapsco Valley State Park through programming, sustainable recreation, and the preservation and restoration of natural resources. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(40) \$500,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Cal Ripken, Sr. Foundation to support operating expenses for STEM centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(41) \$500,000 in general funds is added to the appropriation for program R00A01.01 Office of the State Superintendent within Headquarters within the Maryland State Department of Education (MSDE) for the purpose of supporting costs associated with Artificial Intelligence Ready Schools Act initiatives, such as establishing an artificial intelligence (AI) Education Collaborative to monitor, evaluate, and establish metrics regarding AI implementation in schools, contingent on the enactment of SB 720 or HB 1057 requiring MSDE to provide certain guidance on AI to local school systems and evaluate AI tools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(42) \$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B36 University System of Maryland Office for the purpose of creating a statewide Artificial Intelligence partnership and Maryland Tech Extension Hubs, contingent upon enactment of SB 597 creating a statewide Artificial Intelligence partnership and Maryland Extension Hubs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(43) \$500,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of providing a grant to the Maryland Economic Development Corporation (MEDCO) to develop technology solutions to streamline and reduce duplication in required filings for small businesses across multiple agencies, including the State Department of Assessments and Taxation, the Comptroller of Maryland, and the Maryland Department of Labor. Further provided that MEDCO shall submit a report to the budget committees by December 1, 2026, on its progress along with any recommendations for legislative actions to streamline required filings for small businesses. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(44) ~~\$500,000~~ ~~\$1,000,000~~ \$500,000 in general funds is added to the fiscal 2027 appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Chesapeake Multicultural Resource Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(45) \$400,000 in general funds is added to the appropriation for program D12A02.01 General Administration within the Department of Disabilities for the purpose of the Individuals with Disabilities and Service-Disabled Veterans Boating Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(46) \$400,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B34

University of Maryland Center for Environmental Science for the purpose of providing funding for general operations of the Horn Point Laboratory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(47) \$400,000 in general funds is added to the appropriation for T00D00.03 Maryland Tourism Development Board within the Department of Commerce for the purpose of the Maryland Alcohol Manufacturing Promotion Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(48) \$350,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Chesapeake Shakespeare Company to support the Shakespeare Beyond initiative. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. ***Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization.*** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(49) \$300,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing a grant to the Maryland Association of Youth Service Bureaus to stabilize existing Youth Service Bureaus and support the reestablishment of closed bureaus. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(50) \$300,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Hippodrome Foundation, Inc. ***Further provided that at least \$250,000 of this added appropriation shall be used for a study of facility needs by the Maryland Stadium Authority.*** Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. ***Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization.*** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(51) \$300,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to Thread, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(52) \$300,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Goodwill Industries of the Chesapeake, Inc. for helping individuals with barriers to employment become self-sufficient through training and employment services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(53) \$300,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of awarding grants under the Employment Advancement Right Now program to industry partnerships for a leasing agent training program to train, prepare, and connect job seekers with careers in the residential rental housing industry in Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(54) \$250,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to the Zaching Against Cancer Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(55) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University for the purpose of providing funding for the Maryland Center for Community Schools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(56) ~~\$250,000~~ **\$300,000** in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B24 Towson University for the purpose of providing funding for the Dr. Nancy Grasmick Leadership Institute. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(57) \$250,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing a grant to ~~Economic Action Maryland~~ **Maryland Consumer Rights Coalition** for the ~~funding to Support Older Adults with Aging~~ **Securing Older Adult Resources Program**. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(58) ~~\$250,000~~ **\$300,000** in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of a comprehensive assessment of the condition of The Joseph Meyerhoff Symphony Hall and associated structures on the campus in Baltimore City. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(59) \$250,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing an operating grant to the Robert W. Johnson Community Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(60) \$250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Living Classrooms Foundation, Inc. to support educational programming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(61) \$250,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of ~~providing a grant to the Alzheimer's Association for health care provider dementia education and awareness initiatives.~~ **providing the Maryland Department of Health funding for dementia healthcare provider education initiatives.** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(62) ~~\$250,000~~ **\$400,000** in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to Frederick Health for the Family Connects program in Frederick County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(63) \$250,000 in general funds is added to the appropriation for program D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works for the purpose of providing a grant to the West Baltimore County ~~Development~~ **Redevelopment** Authority for making recommendations to Baltimore County to acquire, develop, redevelop or dispose of certain land or property in west Baltimore County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(64) \$250,000 in general funds is added to the ~~fiscal 2027~~ appropriation for program J00A01.02 Operating Grants-in-Aid within the Maryland Department of Transportation for the purpose of providing a grant for the operations of the Pride of Baltimore II. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(65) \$250,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing a grant to Gilchrist Hospice Care Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(66) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B27 Coppin State University for the purpose of campus safety. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(67) \$250,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within the Maryland Department of Health for the purpose of providing a grant to the ALS Association District of Columbia, Maryland, Virginia Chapter. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(68) \$250,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Dwyer Workforce Development to support healthcare workforce training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(69) \$200,000 in general funds is added to the appropriation for program E00A01.01 Executive Direction within the Comptroller of Maryland for the purpose of conducting a study related to economic growth trends in Maryland, contingent on the enactment of SB 770 or HB 1473 establishing the Maryland's Future Fund to provide funds for projects recommended by the Maryland's Future Board. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(70) \$200,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to the TerpsEXCEED Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(71) \$200,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy to provide an operating grant to the Maryland Crime Victims' Resource Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(72) \$200,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Historic Annapolis for management of historic properties. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(73) \$200,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Humanim for iHomes. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(74) \$200,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy (GOCPP) for the purpose of procuring a consultant to develop a report that evaluates the levels of violence within Maryland's adult prison system. The completed evaluation shall include recommendations for the Department of Public Safety and Correctional Services (DPSCS) to reduce violence and deaths among incarcerated individuals and correctional staff. The evaluation shall further summarize existing best practices related to rehabilitation and make recommendations for DPSCS and/or other criminal justice partners to implement. GOCPP shall submit this report to the budget committees by June 30, 2027. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(75) \$150,000 in general funds is added to the appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources for the purpose of providing a grant to Parks & People for creating a community of environmental stewards for a healthier Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(76) \$150,000 in general funds is added to the appropriation for T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Merriweather Arts and Culture Center. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. ***Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization.*** Funds not expended for this

added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(77) \$150,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of supplementing funding for the Main Street Improvement Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(78) \$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Autism Society of Maryland to expand services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(79) \$150,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of providing a grant to Easterseals for behavioral health services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(80) \$150,000 in general funds is added to the appropriation for program E50C00.10 Charter Unit within the State Department of Assessments and Taxation for the purpose of waiving business licensing fees for former federal employees whose employment was terminated due to reductions in force. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(81) \$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Chesapeake Bay Outward Bound School. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(82) \$150,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention in the Department of Commerce for the purpose of a grant to the Greater Washington Board of Trade Foundation for its Business Growth Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(83) \$130,000 in general funds and 1.0 regular position is added to the appropriation for program R62I00.01 General Administration within the Maryland Higher

Education Commission for the purpose of establishing and funding a Historically Black Colleges and Universities liaison. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(84) \$100,000 in general funds is added to the appropriation for T00C00.09 Office of Business Assistance within the Department of Commerce for the purpose of providing a grant to Prince George's Financial Services Corporation d.b.a. FSC First for the Level Up program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(85) ~~\$100,000~~ **\$200,000** in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention in the Department of Commerce for the purpose of a grant to the Metropolitan Washington Council of Governments for ~~a regional artificial intelligence workforce platform~~ ***the Talent Capital Initiative***. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(86) \$100,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of providing a grant to Camp Attaway. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(87) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Glenwood Academy. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(88) \$100,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for a grant to Columbia Community Care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(89) \$100,000 in general funds is added to the appropriation for program J00H01.06 Statewide Program Operations within the Maryland Transit Administration within the Maryland Department of Transportation for the purpose of providing a grant for the Neighbor Ride program, which provides door-to-door transportation services for seniors in Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(90) \$100,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community

Development for the purpose of providing a grant to the Mission First Housing Development Corporation for programming at Patuxent Commons. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(91) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the Water's Edge Museum for the Chesapeake Bay Mapping and Youth Leadership Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(92) \$100,000 in general funds is added to the appropriation for program D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works for the purpose of providing a grant to Baltimore City Recreation and Parks for portable flood lighting for youth fields. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(93) \$100,000 in general funds is added to the appropriation for program D05E01.11 Miscellaneous Grants to Local Governments within the Board of Public Works for the purpose of providing a grant to Baltimore City Department of Transportation for stop sign safety camera implementation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(94) \$100,000 in general funds is added to the appropriation for program T00B00.03 Office of Strategic Industries and Entrepreneurship within the Department of Commerce for the purpose of a grant to the Technology Advancement Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(95) \$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the AthLife Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(96) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Olney Civic Fund for planning community events such as Olney Days. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(97) \$75,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to the Western Maryland Scenic Railroad for running steam and diesel excursions from Cumberland to Frostburg. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(98) \$75,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to Horizon Day Camp. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(99) \$75,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(100) \$75,000 in general funds is added to the appropriation for S00A20.01 Office of the Secretary within the Department of Housing and Community Development for the purpose of conducting a study on housing industry apprenticeships. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(101) ~~\$75,000~~ \$150,000 in general funds is added to the appropriation for T00D00.03 Maryland Tourism Development Board within the Department of Commerce for the purpose of providing a grant to the Military Bowl Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(102) \$65,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Fund for Art in Ellicott City, Inc. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. ***Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization.*** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(103) \$65,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to the

Assateague Coastal Trust Coast Kids program for educational programming. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(104) \$60,000 in general funds is added to the appropriation for S00A29.01 Homeless Solutions within the Department of Housing and Community Development for the purpose of providing a grant to the Maryland Community Action Partnership for a needs assessment. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(105) \$50,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing a grant to the City of Frederick for operating or programming costs associated with the Frederick Youth Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(106) \$50,000 in general funds is added to the appropriation for program M00F01.01 Executive Direction within the Office of the Deputy Secretary for Public Health Services within the Maryland Department of Health for the purpose of providing a grant to the YMCA of the Chesapeake for health intervention programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(107) ~~\$50,000~~ **\$150,000** in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of a grant to Hygea Healthcare for residential addiction treatment. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(108) \$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Cumberland Valley Race Management, LLC for the JFK 50 Mile ultramarathon. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(109) \$50,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to Foundation for Educational Development, Inc. for the STEM City Baltimore Workforce Development Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(110) \$50,000 in general funds is added to the appropriation for program T00D00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Boulanger Initiative, Inc. Further provided that these added funds shall not be included in the fiscal 2028 calculation of Arts Council formula funding. **Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization.** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(111) \$45,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Baltimore City Recreation and Parks for a flag football league. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(112) \$37,500 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children to provide an operating grant to End Time Harvest Ministries Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(113) \$37,500 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Port Towns Community Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(114) \$37,500 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy to provide an operating grant to Community Advocates for Family & Youth. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(115) \$37,500 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Carole Highlands Neighborhood Association. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(116) \$35,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Parity Baltimore Incorporated. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(117) \$30,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children for the purpose of providing an operating grant to Board Room Chess Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(118) \$25,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Arts for Learning Maryland, initially known as Young Audiences of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(119) \$25,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to OhanaHC. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(120) \$25,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within the Maryland Department of Health for the purpose of providing a grant to For 3 Sisters, Inc. to support people affected by breast cancer. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(121) \$25,000 in general funds is added to the appropriation for program T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of a grant to the Greater Silver Spring Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(122) \$25,000 in general funds is added to the appropriation for program T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of a grant to the Olney Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(123) \$25,000 in general funds is added to the appropriation for program T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of a grant to the Gaithersburg-Germantown Chamber of Commerce. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;~~and~~

(124) \$10,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a grant to the Sandy Spring Slave Museum and African Art Gallery. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

(125) \$10,000,000 in special funds from the Blueprint for Maryland's Future Fund is added to the appropriation for program R00A02.06 Prekindergarten within the Maryland State Department of Education for the purpose of providing funds to support the Prekindergarten Expansion Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(126) \$5,687,000 in special funds from the Blueprint for Maryland's Future Fund is added to the appropriation for program R00A02.59 Child Care Assistance Grants within the Maryland State Department of Education for the purpose of providing funds for the Maryland Child Care Credential Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(127) \$1,500,000 in general funds is added to the appropriation for program M00F02.01 Office of Population Health Improvement within the Maryland Department of Health for the purpose of providing a grant to CCI Health Services for the Family Medicine Residency Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(128) \$1,417,383 in general funds and 25.0 regular positions are added to the appropriation for program E00A04.03 Taxpayer Services within the Comptroller of Maryland for the purpose of addressing personnel shortages and improving customer service. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

~~(129) \$1,400,000 in special funds from the Public Utility Regulation Fund and 9.0 regular positions are added to the appropriation for program C90G00.01 General Administration and Hearings within the Public Service Commission. The Public Service Commission is authorized to reallocate the new positions and associated funding among programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;~~ \$100,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Maryland Department of Labor for the purpose of providing a grant to Consult Lemonade to support technology workforce development for underrepresented communities. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(130) \$1,300,000 in general funds is added to the appropriation for program

P00G01.15 Cyber Maryland Program within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of providing a grant to BCR Cyber for the Cyber Workforce Accelerator program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(131) \$1,000,000 in general funds is added to the appropriation for program R00A01.04 Division of Early Childhood within Headquarters within the Maryland State Department of Education for the purpose of providing funds for the Child Care Administration Tracking System. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(132) \$856,686 in general funds and 8.0 regular positions are added within the Department of Legislative Services for the following uses:

(a) \$503,008 to the appropriation for program B75A01.07 Office of Policy Analysis for the purpose of creating and funding 4.0 policy analyst positions;

(b) \$235,785 to the appropriation for program B75A01.07 Office of Policy Analysis for the purpose of creating and funding 3.0 legislative assistant positions; and

(c) \$117,893 to the appropriation for program B75A01.04 Office of Operations and Support Services for the purpose of creating and funding 1.0 human resources position.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(133) \$800,000 in general funds is added to the appropriation for program V00E01.02 Facility Operations Administration and Support within the Department of Juvenile Services for the purpose of providing additional funding for the Boys' Village of Maryland Cemetery project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(134) \$500,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children to provide an operating grant to Latin American Youth Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(135) \$450,000 in general funds is added to the appropriation for program R62I00.07 Educational Grants Maryland Higher Education Commission for the purpose of providing funding for the Next Generation Scholars program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other

purpose and shall revert to the General Fund;

(136) \$330,000 in general funds and 3.0 positions are added to the appropriation for program J00A01.01 Executive Direction within The Secretary's Office within the Maryland Department of Transportation for the purpose of creating and funding 3.0 new positions. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

~~(137) \$300,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Rebirth, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~ **\$800,000 in general funds is added to the appropriation for program D15A05.05 Governor's Office of Community Initiatives within Executive Department – Boards, Commissions and Offices for the purpose of providing funds for the Governor's Office of Immigrant Affairs to provide immigrant services in rural areas. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;**

(138) \$250,000 in general funds and 2.0 regular positions are added for the purpose of creating and funding pediatric hospital overstay coordinators in the following amounts and programs:

(a) \$125,000 and 1.0 regular position are added for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health; and

(b) \$125,000 and 1.0 regular position are added for program N00B00.04 General Administration within the Social Services Administration within the Department of Human Services.

Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(139) \$250,000 in general funds is added to the appropriation for program F50B04.01 State Chief of Information Technology within the Department of Information Technology for the purpose of procuring services from a third-party to conduct an independent study regarding compensation, salaries, recruitment, and retention of the State's information technology and cybersecurity personnel contingent on the enactment of HB 1335 requiring a study. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(140) \$250,000 in general funds is added to the appropriation for program M00F02.01 Office of Population Health Improvement within the Maryland Department of

Health for the purpose of providing a grant to the ~~Western Maryland Health Clinic~~ **Women's Health Center of Maryland for the purpose of expanding access to care and clinical capacity.** Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(141) \$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B22 University of Maryland, College Park for the purpose of providing a grant to The Judge Alexander Williams, Jr. Center for Education, Justice and Ethics. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(142) \$250,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education for the purpose of providing a grant to Living Classrooms Foundation, Inc. to support Baltimore's Sail 250. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(143) \$250,000 in general funds is added to the appropriation for program D16A06.01 Office of the Secretary of State within the Secretary of State for the purpose of providing a grant to the Sister States of Maryland, Inc. for the Dr. Joseph E. Harris Port Markers Trail. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(144) \$250,000 in general funds is added to the appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources (DNR) for the purpose of conducting a feasibility study of the creation of a State park on portions of the Beltsville Agricultural Research Center contingent upon the federal government officially notifying DNR of its intent to dispose of the property and granting DNR access to the property to conduct field and site evaluations necessary to complete the study. The study shall be conducted on the following portions of the Beltsville Agricultural Research Center: the area known as the East Farm, bounded by Powder Mill Road on the north and the Baltimore-Washington Parkway on the west, and that portion of the areas known as the Central Farm, which is bounded on the north by Beaver Dam Road, on the west by Research Road, and on the east by the Baltimore-Washington Parkway. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(145) \$250,000 in general funds is added to the appropriation for program D28A03.41 General Administration within the Maryland Stadium Authority for the purpose of a comprehensive assessment and feasibility study of the establishment of a childcare center at the Old Annapolis Post Office building and grounds. It is the intent of the General Assembly that the proposed center provide priority placement for children of State employees who work in the State Government Center – Annapolis Complex. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other

purpose and shall revert to the General Fund;

(146) \$250,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within the Aid to Education budget within the Maryland State Department of Education for the purpose of a grant to the Maggie McIntosh School Arts Fund to provide subgrants to specified schools in Baltimore City to purchase art supplies for classrooms and provide arts experiences to students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(147) \$250,000 in general funds is added to the appropriation for program M00R01.03 Maryland Community Health Resources Commission within the Health Regulatory Commissions within the Maryland Department of Health for the purpose of a study of how to meet the need for behavioral health services for young adults in Prince George's County. In completing the study, the Maryland Community Health Resources Commission shall include recommendations for the establishment of comprehensive behavioral health services to meet the needs across a continuum of care. In developing the recommendations, consideration should be made regarding the establishment of adolescent and young adult crisis beds, step down units or beds for after a crisis or to avoid a crisis for adolescents and young adults, comprehensive neurobehavioral outpatient services to address mental health needs for adolescents and young adults, and whether these services can or should be provided by a single provider or multiple providers. The study shall be submitted to the budget committees by December 1, 2026. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(148) \$200,000 in general funds is added to the appropriation for D60A10.01 Archives within the State Archives for the purpose of the Maryland Reparations Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(149) \$150,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy to provide an operating grant to Change The Conversation, Inc. for activities with Frederick County Public Schools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(150) \$150,000 in general funds is added to the appropriation for program R00A01.04 Division of Early Childhood within Headquarters within the Maryland State Department of Education for the purpose of providing a grant to Child Resource Connect also known as Prince George's Child Resource Center, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(151) \$150,000 in general funds is added to the appropriation for program

R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 University of Maryland, Baltimore Campus for the purpose of funding the Center for Infant and Child Loss at the University of Maryland School of Medicine. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(152) \$150,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Friends of White Oak. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(153) \$125,000 in special funds from Waterway Improvement Fund is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of supporting activities funded by the Waterway Improvement Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;

(154) \$100,000 in general funds is added to the appropriation for program E50C00.08 Property Tax Credit Programs within the State Department of Assessments and Taxation for the purpose of providing funds for the Homeowner Protection Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(155) \$100,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B22 University of Maryland, College Park Campus (UMCP) for the purpose of funding the Partnership for Action Learning in Sustainability that is administered by the National Center for Smart Growth at UMCP. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(156) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Annapolis Immigration Justice Network, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(157) \$100,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to Anne Arundel County Food Bank, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(158) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public

Works for the purpose of providing a grant to Lakeland Community Heritage Project, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(159) \$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Field of Firsts Foundation, Inc. to support the College Park Aviation Museum operated by the Maryland–National Capital Park and Planning Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(160) \$100,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to Laurel Advocacy and Referral Services, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(161) \$65,000 in general funds is added to the appropriation for program R62I00.07 Educational Grants Maryland Higher Education Commission for the purpose of funding program development research and grant writing related to social connection in the Office of the Provost at Goucher College. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(162) \$50,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children to provide an operating grant to Vine Corps, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(163) \$50,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Huntington City Community Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(164) \$50,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing a grant to Neighbors Helping Neighbors of College Park. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(165) \$50,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration within the Department of Human Services for the purpose of a grant to College Park

Community Food Bank, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(166) \$30,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children to provide an operating grant to Empowering Minds of Maryland Youth, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(167) \$20,000 in general funds is added to the appropriation for T00C00.03 Office of Business Advancement, Recruitment and Retention within the Department of Commerce for the purpose of a grant to the Black Enterprise Resource Center for the Maryland Small Batch Manufacturing Ecosystem Project and Innovation Training Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(168) \$20,000 in general funds is added to the appropriation for program D18A01.01 Governor's Office for Children to provide an operating grant to Action For Kindness. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; ~~and~~

(169) \$10,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration within the Maryland Department of Health for the purpose of providing a grant to NAMI Prince George's County, MD Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(170) \$27,000,000 in special funds from the State Lottery Fund are added within the Maryland Stadium Authority for the following uses:

(a) \$18,000,000 to the appropriation for program D28A03.41 General Administration for the purpose of a grant to the Maryland Economic Development Corporation (MEDCO) for the purpose of a mixed use development that includes a soccer stadium at the University of Maryland, College Park. It is the intent of the General Assembly that any project developed using these funds include a mixed use portion and that it will operate 363 days of the year and complement the growth of College Park and Prince George's County. It is the intent of the General Assembly that the project receive private sector investment of at least \$40 million in project costs;

(b) \$4,000,000 to the appropriation for program D28A03.41 General Administration for the purpose of a grant to The Velocity Companies along the Blue Line corridor for infrastructure improvements and economic development;

(c) \$2,000,000 to the appropriation for program D28A03.41 General Administration for the purpose of a grant to Atlantic Pacific Companies to support the Addison Park Development Project;

(d) \$1,500,000 to the appropriation for program D28A03.41 General Administration for the purpose of a grant to the Prince George's County Redevelopment Authority to support Artspace in Mount Rainier;

(e) \$750,000 to the appropriation for program D28A03.41 General Administration for a grant to the Town of Colmar Manor for the Colmar Manor Community Center and Town Hall; and

(f) \$750,000 to the appropriation for program D28A03.41 General Administration for the purpose of a grant to the Town of Cottage City for converting a firehouse to a community outreach center;

(171) \$5,000,000 in general funds is added to the appropriation for program M00M01.02 Community Services within the Developmental Disabilities Administration (DDA) within the Maryland Department of Health for the purpose of a contract for data analytics support and tool development to ensure financial and programmatic efficiency. DDA shall review the plans for the contract with stakeholder groups and engage stakeholders in a discussion of any systemic findings and policy changes under consideration as a result of the contract. DDA shall submit quarterly reports beginning July 1, 2026, on the status of the contract, ongoing activities, and stakeholder engagement. Stakeholder participants should include Community Services program participants, family members, community service providers, coordinators of community services, and direct support professionals. Engagement shall occur through existing DDA advisory and stakeholder bodies, including but not limited to the Maryland Integrated Disability Services Executive Council, the Coordinators of Community Services Community of Practice, the Rate Review Advisory Group, and the Waiver Advisory Committee. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(172) \$2,750,000 in general funds is added to the appropriation for program D60A10.01 Archives within the State Archives for the purpose of supplementing funding for the State Archives. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(173) \$2,000,000 in general funds is added to the appropriation for program L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation within the Maryland Department of Agriculture for the purpose of funding the Maryland Seafood Industry Financial Assistance Fund to

provide financial assistance, including loans, to commercial watermen and small businesses in the seafood industry, contingent on the enactment of SB 558 or HB 1599 creating the Maryland Seafood Industry Financial Assistance Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(174) \$550,000 in general funds is added to the appropriation for program R11A11.02 Aid to Libraries within the Maryland State Library Agency for the purpose of providing a grant to the Enoch Pratt Free Library. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(175) \$500,000 in general funds is added to the appropriation for program M00R01.02 Health Services Cost Review Commission within the Health Regulatory Commissions within the Maryland Department of Health for the purpose of providing a grant to the Chesapeake Regional Information System for our Patients to be distributed to DrFirst. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(176) \$500,000 in general funds is added to the appropriation for program M00Q01.09 Office of Eligibility Services within the Medical Care Programs Administration within the Maryland Department of Health for the purpose of providing funding for navigators to assist individuals applying for and renewing Medicaid and Maryland Children's Health Program coverage. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(177) \$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within the Governor's Office of Crime Prevention and Policy for the purpose of providing a grant to Dieter's Close Quarters Defense, Inc. to support a program for children. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(178) \$500,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the Maryland Technology Development Corporation for the purpose of a grant to the Baltimore Tech Hub Consortium to support its Regional Innovation Office. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(179) \$420,000 in general funds is added to the appropriation for program T50T01.01 Technology Development, Transfer and Commercialization within the Maryland Technology Development Corporation for the purpose of a

grant to UpSurge Baltimore for the UpRise program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(180) \$300,000 in general funds is added to the appropriation for program J00H01.01 Transit Administration within the Maryland Transit Administration within the Maryland Department of Transportation for the purpose of providing a grant to the Baltimore Development Corporation for a study related to transit-oriented development. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(181) \$300,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development and Adult Learning within the Maryland Department of Labor for the purpose of activities to support the implementation of the Workforce Pell Grant Program contingent on the enactment of SB 509 establishing requirements related to the Workforce Pell Grant program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(182) \$280,000 in general funds is added to the appropriation for program K00A04.01 Statewide Operations within the Department of Natural Resources for the purpose of conducting a comprehensive park master plan for the proposed Gwynns Falls State Park that will define the park boundaries and engage citizens in the planning. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(183) \$250,000 in general funds is added to the appropriation for S00A24.01 Neighborhood Revitalization within the Department of Housing and Community Development for the purpose of providing a grant to the Howard County Housing Commission for the Artists Flats project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(184) \$250,000 in general funds is added to the appropriation for program R62I00.05 The Senator John A. Cade Funding Formula within the Maryland Higher Education Commission for the purpose of a grant to Prince George's County to study the feasibility of establishing an Aerospace Aviation program at Prince George's Community College. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(185) \$250,000 in general funds is added to the appropriation for program T00D00.07 Baltimore Symphony Orchestra within the Department of

Commerce for the purpose of providing a grant to the Baltimore Symphony Orchestra for Music for Maryland. Further provided that these funds shall not be considered by the Maryland State Arts Council in the determination of any grant amount provided by the Maryland State Arts Council to the organization. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(186) \$150,000 in general funds is added to the appropriation for program R15P00.04 Content Enterprises within the Maryland Public Broadcasting Commission (MPBC) for the purpose of a documentary about Ludwig “Lou Davis” Davidsburg. Further provided that it is the intent of the General Assembly that MPBC supplement the appropriation for this purpose with funds and resources from non-State sources, including nonprofit grants and pro-bono services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(187) \$150,000 in general funds is added to the appropriation for program D91A01.01 General Administration within the West North Avenue Development Authority for the purpose of providing a grant to the Baltimore Arts Realty Corporation to support its Smart Garments Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(188) \$100,000 in general funds is added to the appropriation for program D05E01.11 Miscellaneous Grants to Local Governments for the purpose of a grant to the Montgomery County Department of Recreation for a new recreation center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(189) \$100,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing a grant to Comprehensive Housing Assistance, Inc. for the Senior Villages Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(190) \$75,000 in general funds is added to the appropriation for program D26A07.03 Community Services within the Maryland Department of Aging for the purpose of providing a grant to Senior Family Supports. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(191) \$50,000 in general funds is added to the appropriation of N00I00.07 Office of Grants Management within the Family Investment

Administration within the Department of Human Services for the purpose of increasing the grant to Roberta's House. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(192) \$20,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Team Thrill Youth Sports Organization Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(193) \$10,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within the Board of Public Works for the purpose of providing a grant to Leader Breeders Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;

(194) \$4,000,000 in general funds is added to the appropriation for program H00H01.03 Miscellaneous Grants – Capital Appropriation within the Department of General Services for the purpose of providing a grant to Revolutionary VP, Inc. for a new production studio. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

(195) \$42,210,000 in general funds is added to the appropriation for S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Department of Housing and Community Development for the purpose of the Baltimore Vacants Reinvestment Initiative.

SECTION 40. AND BE IT FURTHER ENACTED, That \$3,000,000 of the general fund appropriation made for the purpose of retiree health insurance in program Q00S02.08 Eastern Correctional Institution within the Department of Public Safety and Correctional Services (DPSCS) shall be reduced. DPSCS is authorized to process a budget amendment to replace these funds with special funds from the Senior Prescription Drug Assistance Program Fund for the purpose of funding retiree Health Reimbursement Accounts for certain retirees.

~~SECTION 41. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation for the purpose of general administration within program F10A01.01 Executive Direction – Office of the Secretary and \$100,000 of the general fund appropriation for the purpose of general administration within program E00A01.01 Executive Direction – Office of the Comptroller may not be expended until the Office of the Comptroller, in collaboration with the Department of Budget and Management, submits a report that identifies, for each funding reversion to the Dedicated Purpose Account (DPA)~~

~~for fiscal 2021 through 2025, the purpose as expressed in the appropriating language to the extent practical and the budget amendment number that authorized the transfer of funds. The report shall be submitted by July 15, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. It is the intent of the General Assembly that the Comptroller of Maryland, in annual fiscal year end closeout reports beginning with the fiscal 2026 report, identify the budget amendment of origin for funds returned to the DPA or the budget bill purpose for which it was appropriated.~~

SECTION 41. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that the Maryland Police Training and Standards Commission (MPTSC) within the Department of Public Safety and Correctional Services (DPSCS) and the Department of State Police (DSP) require, as part of the application for police certification, an attestation made by the individual under penalty of perjury that the applicant is not currently affiliated with or has not previously been affiliated with and not subsequently renounced affiliation to any racially or ethnically motivated violent extremist group or other domestic terrorist group as defined by the Federal Bureau of Investigation (FBI) and assessed in 2020, 2021, and 2022 by FBI and the U.S. Department of Homeland Security. It is the intent of the General Assembly that the requirement for attestation be included in the application for police certification in perpetuity.

Further provided that \$250,000 of the general fund appropriation for MPTSC within DPSCS and \$250,000 of the general fund appropriation for DSP may not be expended until DPSCS and DSP submit a joint report to the budget committees on the implementation of requirements for certain attestations from individuals prior to providing police certification. The report shall discuss the timeline and implementation of requirements for attestation under penalty of perjury, as part of the application for police certification, police certification renewal, and other onboarding processes, that an individual is not affiliated with racially or ethnically motivated violent extremist groups or other domestic terrorist groups as defined by the FBI and assessed in 2020, 2021, and 2022 by the FBI and the U.S. Department of Homeland Security. The report shall include the policies and verification procedures established to require law enforcement agencies to receive applicants' attestations that they are not affiliated with the specified groups. The report shall also include a description of the policies, requirements, and procedures in place to ensure that all police officers and individuals trained to become police officers are not affiliated or members of the specified groups.

The joint report shall be submitted to the budget committees by November 1, 2026, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund

appropriation to the Department of Human Services, \$100,000 of the general fund appropriation of the Maryland Department of Health, \$100,000 of the general fund appropriation of the Department of Commerce, \$100,000 of the general fund appropriation for the Office of the Public Defender, and \$100,000 of the appropriation for the State Department of Assessments and Taxation may not be expended unless the respective agency submits all fiscal 2026 budget amendments prior to October 31, 2026. Funds restricted pending the receipt of the budget amendments may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

SECTION 43. AND BE IT FURTHER ENACTED, That funds are reduced immediately upon passage of this budget from the fiscal 2026 appropriation in the following manner: \$59,314,476 in special funds from the Fiscal Responsibility Fund is reduced from the appropriation for program N00G00.08 Assistance Payments within the Department of Human Services that was made for the purpose of providing partial State funded Supplemental Nutrition Assistance Program benefits during the federal government shutdown.

SECTION 44. AND BE IT FURTHER ENACTED, That \$3,000,000 in federal funds made for the purpose of the Criminal Injuries Compensation Board program is reduced immediately upon passage of this budget from the fiscal 2026 appropriation for program D21A03.01 Victim Services Unit within the Governor's Office of Crime Prevention and Policy.

~~SECTION 45. AND BE IT FURTHER ENACTED, That the Governor is authorized to process a fiscal 2027 budget amendment from the balance in the Strategic Energy Investment Fund (SEIF) to provide funding in the following amounts for the following purposes:~~

~~(1) \$72,650,000 in program D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector within the Maryland Energy Administration (MEA) for the Residential Energy Equity Program for the purpose of heat pump installation and replacement for low and moderate income households;~~

~~(2) \$23,750,000 in program D13A13.08 Renewable and Clean Energy Programs and Initiatives within MEA for the purpose of providing funding to the Maryland Clean Energy Center for the Climate Catalytic Capital Fund;~~

~~(3) \$3,000,000 in program K00A12.05 Power Plant Assessment Program within the Department of Natural Resources for the purpose of supplemental funding to assist with the review of renewable and clean energy projects;~~

~~(4) \$500,000 in program D13A13.08 Renewable and Clean Energy Programs and Initiatives within MEA for the purpose of a grant to Easton Utilities for an energy storage project; and~~

~~(5) \$100,000 in program R75T00.01 Support for State Operated~~

~~*Institutions of Higher Education for R30B36 University System of Maryland Office for the purpose of conducting a study to evaluate the relationship between climate change, the availability and price of homeowner's insurance, and emergency disaster preparedness, contingent on the enactment of HB 1219 or SB 739 requiring the study and expanding the authorized uses of the SEIP to include a study.*~~

SECTION 45. AND BE IT FURTHER ENACTED, That the Governor is authorized to process a fiscal 2027 budget amendment of up to \$5,000,000 in special funds available from an assessment authorized under Section 2-110 of the Public Utilities Article for the costs and expenses associated with the Strategic Energy Planning Office. The Governor is also authorized to create up to 9.0 regular positions for the Strategic Energy Planning Office. It is the intent of the General Assembly that the Department of Budget and Management notify the Public Service Commission by no later than June 15, 2026, of the amount of appropriation that will be included in the authorized budget amendment.

SECTION 46. AND BE IT FURTHER ENACTED, That no funds may be provided to a nonprofit organization through Section 1 of this Act unless:

(1) for a nonprofit organization receiving a grant from a State agency or institution of higher education, the nonprofit organization:

(i) provides evidence that it is current on its registration status with the Maryland Secretary of State at the time the grant agreement is signed;

(ii) provides evidence that it is an exempt organization that is complying with any filing requirements of the Maryland Secretary of State related to exempt organizations; or

(iii) certifies to that State agency or institution of higher education that it is not required to register or file as an exempt organization with the Maryland Secretary of State because it does not solicit charitable contributions in Maryland; or

(2) for a nonprofit organization receiving funding from a State agency or institution of higher education, the nonprofit organization:

(i) provides evidence that it is current on its registration status with the Maryland Secretary of State at the time of signing of a new contract and at least once a year upon completion of its annual registration process;

(ii) provides evidence that it is an exempt organization that is complying with any filing requirements of the Maryland Secretary of State related to exempt organizations; or

(iii) certifies to that State agency or institution of higher education that it is not required to register or file as an exempt organization with the Maryland Secretary of State because it does not solicit charitable contributions in Maryland.

SECTION ~~18~~, ~~45~~, ~~46~~, 47. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~19~~, ~~46~~, ~~47~~, 48. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2027 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2026**

General Fund Balance, June 30, 2025 available for 2026 Operations		270,538,504
2026 Estimated Revenues (all funds)		69,391,957,946
Reimbursement from reserve for Tax Credits		44,655,625
Transfers from other funds		617,425,329
Transfer from the Rainy Day Fund		326,300,000
2026 Appropriations as amended (all funds)	67,476,869,641	
Deficiency Appropriations (all funds)	2,996,838,102	
Specific General Fund Reversions	(25,766,627)	
Estimated Agency General Fund Reversions	(100,000,000)	
		<hr/>
Subtotal Appropriations (all funds)		70,347,941,116
		<hr/>
2026 General Funds Reserved for 2027 Operations		302,936,288

Fiscal Year 2027

2026 General Funds Reserved for 2027 Operations		302,936,288
2027 Estimated Revenues (all funds)		70,465,489,402
Reimbursement from reserves for Tax Credits		53,174,548
Transfers from other funds		89,956,844
Transfer from the Rainy Day Fund		38,000,000
2027 Appropriations (General Fund)	70,941,598,613	
Estimated Agency General Fund Reversions	(100,000,000)	
		<hr/>
Subtotal Appropriations (all funds)		70,841,598,613
		<hr/>
2027 General Fund Unappropriated Balance		107,958,469

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2027

March 6, 2026

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 282 and/or House Bill 390 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance July 1, 2027 (per Original Budget)	107,958,469
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General Funds:

Fiscal Year 2026 Revenues		
Fiscal Responsibility Fund	-9,143,411	
Transfer: State–Aided Institutions Field Trip Fund – Contingent	600,000	
Transfer: Non–Depository Fund – Contingent	1,000,000	
Fiscal Year 2027 Revenues		
Rainy Day Fund Interest Assumption	5,000,000	-2,543,411

Special Funds:

D38301 Local Election Reform Payments	4,772,235	
E75305 Instant Ticket Lottery Machine Sales	161,775	
SWF317 Maryland Emergency Medical System Operations Fund	-151,217	
P00307 Transfer from Lottery Revenue	250,000	
P00307 Transfer from Lottery Revenue	250,000	
SWF331 The Blueprint for Maryland’s Future Fund	864,787	
S00307 Lottery Revenue	300,000	
D520321 911 Trust Fund	-3,232,157	
D520321 911 Trust Fund	-3,232,157	
M00464 DDA Community Services Trust Fund	-15,000,000	-15,016,734

Federal Funds:		
97.042 Emergency Management Performance Grants	-3,232,157	
97.042 Emergency Management Performance Grants	-3,232,157	
93.778 Medical Assistance Program	-67,946,907	
93.778 Medical Assistance Program	-77,653,609	
93.778 Medical Assistance Program	67,946,907	
93.778 Medical Assistance Program	77,653,609	
93.959 Block Grants for Prevention and Treatment of Substance Abuse	4,295,866	
97.042 Emergency Management Performance Grants	3,232,157	
97.042 Emergency Management Performance Grants	3,232,157	4,295,866
Reimbursable Funds:		
F50910 State Personnel System Allocation	837,020	
F50910 State Personnel System Allocation	-837,020	
H00910 Record Management	-1,073,005	
H00910 Record Management	1,073,005	
K00A14 Chesapeake and Coastal Service	-664,297	
K00A14 Chesapeake and Coastal Service	664,297	0
Additional General Fund Reversions:		
Commerce – Business Telework Assistance Grant Fund	1,000,000	
Commerce – The Environmental Product Declaration Assistance Fund	135,624	1,135,624
Total Available		<u>95,829,814</u>
Uses:		
General Funds	5,627,397	
Special Funds	-15,016,734	
Federal Funds	4,295,866	<u>-5,093,471</u>
Revised Estimated General Fund Unappropriated Balance July 1, 2027		100,923,285

DEPARTMENT OF DISABILITIES

1. D12A02.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	14,467
Fringe Benefits	6,538

Object .01 Salaries, Wages and Fringe Benefits	21,004
Object .02 Technical and Special Fees	17,102
Object .03 Communications	33
Object .04 Travel	1,076
Object .06 Fuel and Utilities	163
Object .08 Contractual Services	183,621
Object .09 Supplies and Materials	23
Object .13 Fixed Charges	978

224,000

General Fund Appropriation 224,000

2. D12A02.01 General Administration

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funds to support costs previously supported by the federal Money Follows the Person – Peer Outreach and Supports program, through the Maryland Department of Health.

Personnel Detail:

Regular Earnings	51,846
Fringe Benefits	25,801

Object .01 Salaries, Wages and Fringe

Benefits	77,647
Object .02 Technical and Special Fees	65,624
	<hr/>
	143,271

General Fund Appropriation	143,271
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STATE BOARD OF ELECTIONS

3. D38I01.03 Major Information Technology
Development Projects

In addition the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to match total state funds provided for the New Voter System Major IT Project.

Object .08 Contractual Services	4,772,235
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Special Fund Appropriation	4,772,235
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

4. D52A01.01 Maryland Department of Emergency
Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for agency operations due to federal fund losses.

Personnel Detail:

Misc. Adjustments	0
Reclassifications	0
	<hr/>
Object .01 Salaries, Wages and Fringe	
Benefits	0
Object .08 Contractual Services	0
	<hr/>
	0

General Fund Appropriation	3,232,157
Federal Fund Appropriation	-3,232,157

5. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on pages 24 and 25 of the printed bill (first reading file bill), to provide funds for agency operations due to federal fund losses.

Personnel Detail:

Misc. Adjustments	0	
Reclassifications	0	
Object .01 Salaries, Wages and Fringe Benefits	0	
Object .08 Contractual Services	0	
	0	

General Fund Appropriation	3,232,157
Federal Fund Appropriation	-3,232,157

COMPTROLLER OF MARYLAND

6. E00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to fund the settlement of attorney’s fees in the U.S. Chamber of Commerce v. Brooke Lierman case, specifically addressing the Digital Advertising Gross Revenues (DAGR) Tax.

Object .08 Contractual Services	225,000	
General Fund Appropriation		225,000

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

7. E75D00.01 Administration and Operations

In addition to the appropriation shown on page 36 of the printed bill (first reading file bill), to provide funds for the extension of the Instant Ticket Lottery Machine program,

per CH 4 of 2025 Special Session.

Personnel Detail:

Program Administrator II	1.00	73,468
Fiscal Technician	1.00	51,580
Fringe Benefits		76,782
Turnover Expectancy		-40,381
		<hr/>
Object .01 Salaries, Wages and Fringe		
Benefits		161,449
Object .03 Communication		326
		<hr/>
		161,775

Special Fund Appropriation	161,775
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DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A01.02 Division of Finance and Administration

In addition to the appropriation shown on page 37 of the printed bill (first reading file bill), to provide funds for realigned positions and funding from Office of Personnel Services and Benefits.

Personnel Detail:

Prgm Mgr Senior III-5484	1.00	161,507
Prgm Mgr Senior I-5482	1.00	150,401
Contract Administrator Supv DBM-4899	1.00 ...	101,764
Contract Administrator Expert DBM-4898	1.00 ...	129,438
Contract Administrator Expert DBM-4898	1.00 ...	95,346
Contract Administrator Expert DBM-4898	1.00 ...	99,071
Contract Administrator Expert DBM-4898	1.00 ...	106,843
Contract Administrator III DBM-4897	1.00 ...	91,034
Contract Administrator II DBM-4896	1.00 ...	67,581
Contract Administrator I DBM-4895	1.00 ...	66,314

Contract Administrator Expert			
DBM-4898	1.00 ...	121,972	
Fringe Benefits		542,747	
Turnover Expectancy		-60,691	
		<hr/>	
Object .01 Salaries, Wages and Fringe			
Benefits		1,673,327	
Object .02 Technical and Special Fees		50,940	
		<hr/>	
		1,724,267	
General Fund Appropriation			887,247

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

9. F10A02.01 Executive Direction

To reduce the appropriation shown on page 37 of the printed bill (first reading file bill), to realign positions to Division of Finance and Administration.

Personnel Detail:

Prgm Mgr Senior III-5484	-1.00 ...	-161,507
Prgm Mgr Senior I-5482	-1.00 ...	-150,401
Contract Administrator Supv		
DBM-4899	-1.00 ...	-101,764
Contract Administrator Expert		
DBM-4898	-1.00 ...	-129,438
Contract Administrator Expert		
DBM-4898	-1.00 ...	-95,346
Contract Administrator Expert		
DBM-4898	-1.00 ...	-99,071
Contract Administrator Expert		
DBM-4898	-1.00 ...	-106,843
Contract Administrator III		
DBM-4897	-1.00 ...	-91,034
Contract Administrator II		
DBM-4896	-1.00 ...	-67,581
Contract Administrator I		
DBM-4895	-1.00 ...	-66,314
Fringe Benefits		-513,446

Turnover Expectancy	55,396	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	-1,527,349	
	<hr/>	
	1,724,267	
 General Fund Appropriation		 -690,329

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10. F10A02.04 Division of Personnel Services

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to realign funds for one contractual position to Division of Finance and Administration.

Object .02 Technical and Special Fees	-50,940	
 General Fund Appropriation		 -50,940

11. F10A02.06 Division of Classification and Salary

To reduce the appropriation shown on page 38 of the printed bill (first reading file bill), to realign a position to the Division of Finance and Administration.

Personnel Detail:

Contract Administrator Expert DBM-4898	-1.00 ...	-121,972
Fringe Benefits		-29,301
Turnover Expectancy		5,295
		<hr/>

Object .01 Salaries, Wages and Fringe Benefits	-145,978	
 General Fund Appropriation		 -145,978

DEPARTMENT OF INFORMATION TECHNOLOGY

12. F50A01.01 Information Technology Investment Fund

To reduce the appropriation shown on page 39 of the printed bill (first reading file bill), to reflect additional ITIF carryforward available to fund the State Board of Elections New Voter System Major IT Project.

Object .08 Contractual Services	-4,772,235	
General Fund Appropriation		-4,772,235

13. F50A01.01 Information Technology Investment Fund

To reduce the appropriation shown on page 39 of the printed bill (first reading file bill), to reduce funding for expedited Major IT projects.

Object .08 Contractual Services	-3,000,000	
General Fund Appropriation		-3,000,000

DEPARTMENT OF GENERAL SERVICES

14. H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to realign funds from the Office of State Procurement to the recently created Office of External Affairs.

Personnel Detail:

Program Manager III	-1.00 ...	-99,969
Administrative Aide	-1.00 ...	-69,713
Administrative Officer II	-1.00	-67,124
Administrative Officer III	-1.00	-71,604
Service Specialist	-1.00	-49,925
Administrative Specialist II	-1.00	-55,513
Fringe Benefits		-212,787

Turnover Expectancy	26,858
<hr/>	
Object .01 Salaries, Wages and Fringe	
Benefits	-599,777
Object .02 Technical and Special Fees	-102,107
Object .03 Communications	-4,184
Object .04 Travel	-1,276
Object .08 Contractual Services	-166,260
Object .09 Supplies and Materials	-1,453
Object .13 Fixed Charges	-197,948
<hr/>	
	-1,073,005

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15. H00J01.01 Office of External Affairs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to realign funds from the Office of State Procurement to the recently created Office of External Affairs.

Personnel Detail:

Program Manager III	1.00 ...	99,969
Administrative Aide	1.00 ...	69,713
Administrative Officer II	1.00 ...	67,124
Administrative Officer III	1.00 ...	71,604
Service Specialist	1.00 ...	49,925
Administrative Specialist II	1.00 ...	55,513
Fringe Benefits		212,787
Turnover Expectancy		-26,858
		<hr/>

Object .01 Salaries, Wages and Fringe	
Benefits	599,777
Object .02 Technical and Special Fees	102,107
Object .03 Communications	4,184
Object .04 Travel	1,276
Object .08 Contractual Services	166,260
Object .09 Supplies and Materials	1,453
Object .13 Fixed Charges	197,948

1,073,005

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

16. L00A15.02 Program Planning and Development

To realign the appropriation shown on page 64 of the printed bill (first reading file bill) as a technical correction to align with funding available from the 2010 Chesapeake Bay Trust Fund.

Personnel Detail:

Fringe Benefits	-600
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Object .01 Salaries, Wages and Fringe Benefits	-600
Object .12 Grants, Subsidies and Contributions	-664,297
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	-664,897

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

17. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to level fund the Cover Crops Program as a technical correction.

Object .12 Grants, Subsidies and Contributions	1,057,439
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General Fund Appropriation 392,542

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HEALTH

18. M00A01.01 Executive Direction

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for three positions for tracking and forecasting spending in the major entitlement programs.

Personnel Detail:

Budget Analyst IV	3.00	428,742
Fringe Benefits		185,520
Turnover Expectancy		-61,425

Object .01 Salaries, Wages and Fringe Benefits		552,837
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General Fund Appropriation 552,837

19. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 to realign anticipated surplus to provide funds for Behavioral Health.

Object .08 Contractual Services		-137,946,907
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General Fund Appropriation		-70,000,000
Federal Fund Appropriation		-67,946,907

20. M00Q01.03 Medical Care Provider Reimbursements

To reduce the appropriation shown on page 76

of the printed bill (first reading file bill), to realign anticipated surplus to fund projected shortfalls in Behavioral Health.

Object .08 Contractual Services	-157,653,609	
General Fund Appropriation		-80,000,000
Federal Fund Appropriation		-77,653,609

21. M00Q01.10 Medicaid Behavioral Health
 Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	137,946,907	
General Fund Appropriation		70,000,000
Federal Fund Appropriation		67,946,907

22. M00Q01.10 Medicaid Behavioral Health
 Provider Reimbursements

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for provider reimbursements based on updated year-to-date expenditure projections.

Object .08 Contractual Services	157,653,609	
General Fund Appropriation		80,000,000
Federal Fund Appropriation		77,653,609

23. M00R01.01 Maryland Health Care Commission

To reduce the appropriation shown on page 78 of the printed bill (first reading file bill), to reduce the revenue to the R Adams Cowley Shock Trauma Center to match projected revenues.

Object .12 Grants, Subsidies and Contributions	-151,217
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Special Fund Appropriation	-151,217
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DEPARTMENT OF HUMAN SERVICES

24. N00I00.04 Director's Office

To reduce the appropriation shown on page 83 of the printed bill (first reading file bill), to reflect the removal of funds for a bill that has since been withdrawn.

Object .08 Contractual Services	-250,000
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General Fund Appropriation	-250,000
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MARYLAND DEPARTMENT OF LABOR

25. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for additional local impact aid for the Laurel Race Course, per CH 403 of 2025.

Object .12 Grants, Subsidies and Contributions	250,000
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Special Fund Appropriation	250,000
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26. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds for additional local impact aid for communities surrounding the Laurel Race Course, per CH 403 of 2025.

Object .12 Grants, Subsidies and Contributions	250,000
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Special Fund Appropriation 250,000

27. P00G01.07 Workforce Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to restore a reduction intended for the Adult External High School. The reduction is being realigned to another program in item 29.

Personnel Detail:

Reclassifications 400,000

Object .01 Salaries, Wages and Fringe

Benefits 400,000

General Fund Appropriation 400,000

28. P00G01.07 Workforce Development

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to restore a reduction intended for the Adult External High School. The reduction is being realigned to another program in item 30.

Personnel Detail:

Reclassifications 400,000

Object .01 Salaries, Wages and Fringe

Benefits 400,000

General Fund Appropriation 400,000

29. P00G01.14 Aid to Education

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 for the Adult External High School Program as a technical correction, realigning the reduction from another program.

Object .12 Grants, Subsidies, and Contributions	-400,000
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General Fund Appropriation	-400,000
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30. P00G01.14 Aid to Education

To reduce the appropriation shown on page 89 of the printed bill (first reading file bill) for the Adult External High School Program as a technical correction, realigning the reduction from another program.

Object .12 Grants, Subsidies, and Contributions	-400,000
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General Fund Appropriation	-400,000
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STATE DEPARTMENT OF EDUCATION

31. R00A01.03 Office of Teaching and Learning

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide funds for administrative costs for the Academic Excellence Program, realigned from R00A02.60.

Object .02 Technical and Special Fees	5,430,000
Object .04 Travel	953,750
Object .08 Contractual Services	1,570,000
Object .09 Supplies and Materials	1,307,500

	9,261,250
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General Fund Appropriation	9,261,250
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32. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for the Open-Source Phonics program, per CH 270 of 2024.

Object .12 Grants, Subsidies, and Contributions	150,000
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General Fund Appropriation, provided that this appropriation is reduced contingent upon the enactment of legislation eliminating the Open-Source Phonics program mandate 150,000

33. R00A02.25 Guaranteed Tax Base

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated data from Caroline County.

Object .12 Grants, Subsidies, and Contributions 18,337

General Fund Appropriation 18,337

34. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to provide additional funds for Maryland EXCELS Participation Bonuses, mandated by CH 594 of 2021.

Object .12 Grants, Subsidies, and Contributions 864,787

Special Fund Appropriation 864,787

35. R00A02.60 Blueprint for Maryland’s Future Transition Grants

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect a realignment of administrative costs for the Academic Excellence Program to R00A01.03.

Object .02 Technical and Special Fees -5,430,000
 Object .04 Travel -953,750
 Object .08 Contractual Services -1,570,000
 Object .09 Supplies and Materials -1,307,500

-9,261,250

General Fund Appropriation -9,261,250

MARYLAND HIGHER EDUCATION COMMISSION

36. R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to utilize available fund balance to support the Legal Representation Fund for Title IX Proceedings.

Object .08 Contractual Services -250,000

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation modifying the mandate to the Title IX Representation Fund -250,000

37. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide funding for Hagerstown Community College's small school grant.

Object .12 Grants, Subsidies and Contributions 129,331

General Fund Appropriation 129,331

HIGHER EDUCATION

38. R75T00.01 Support for State Operated Institutions of Higher Education

To reduce the appropriation shown on page 125 of the printed bill (first reading file bill), to remove duplicate funding for the Maryland Clean Energy Center's Climate

Catalytic Capital Fund.

Object .12 Grants, Subsidies and Contributions	-5,000,000	
General Fund Appropriation		-5,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

39. S00A29.01 Homeless Solutions

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to provide funds for assistance to veterans and families of veterans to be used in consultation with the Department of Veterans and Military Families, per CH 4 of 2025 Special Session.

Object .12 Grants, Subsidies and Contributions	300,000	
Special Fund Appropriation		300,000

DEPARTMENT OF STATE POLICE

40. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2026 to reflect vacancy savings.

Personnel Detail:		
Turnover Expectancy	-4,000,000	
Object .01 Salaries, Wages and Fringe Benefits	-4,000,000	
General Fund Appropriation		-4,000,000

AMENDMENTS TO SENATE BILL 282 / HOUSE BILL 390
(First Reading File Bill)

Amendment No.1:

On page 11, after line 7 insert:

“To provide a grant to local governments.
Baltimore City.....\$8,000,000”

Clarifies the purpose of grant funding in the Board of Public Works.

Amendment No. 2:

~~On page 13, in line 8, strike “\$100,000,000” and replace it with “\$70,000,000”. On page 44, in line 33, strike “\$20,000,000” and replace it with “\$17,000,000”.~~

Revises the contingent appropriation language for the Maryland Energy Administration and the Department of General Services to reflect utilization of special funds currently allowable under the Strategic Energy Investment Fund. \$30 million for MEA’s post-Investment Tax Credit solar incentives, and a \$3 million portion of the \$20 million DGS solar on state property initiative, will be funded with Regional Greenhouse Gas Initiative funds instead of alternative compliance payments to allow a change in the fund sourcing for General Fund relief from the Strategic Energy Investment Fund.

Amendment No. 3:

On page 25, strike lines 17 through 23.

Removes the contingent language on federal funds in the Maryland Department of Emergency Management to reflect the withdrawal of the related BRFA provision. The federal funds are directly reduced in item 5, where general funds are added. The withdrawal of the BRFA provision will result in the failure of the contingency on the special funds in lines 5 through 11 on the same page, and therefore will be reduced.

Amendment No. 4:

On page 119, in line 20 after “Appropriation” insert, “, provided that this appropriation shall be reduced by \$250,000 contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.” In line 21, after “Appropriation”, insert “, provided that \$250,000 of this appropriation is contingent upon the enactment of legislation modifying the mandate for the Title IX Representation Fund.”

Add contingent language in the Maryland Higher Education Commission to utilize the Title IX Representation Fund’s balance in FY 2027 in lieu of General Funds.

Amendment No. 5:

On page 124, in line 10, replace “807,975,435” and with “\$802,975,435”.

To reflect the removal of duplicate funding for the Maryland Clean Energy Center’s Climate Catalytic Capital Fund, consistent with Item 38 of this Supplemental Budget.

Amendment No. 6:

On page 166, strike lines 4 through 25.

Removes a deficiency for the Maryland Department of Emergency Management. Item 4 restates this deficiency by directly reducing federal funds and adding general funds, rather than special funds.

Amendment No. 7:

On page 184, in line 18, strike “Federal Fund Appropriation –4,295,866”. In line 19, strike “87,709”, and replace with “4,383,575”.

Removes a negative federal fund deficiency in the Behavioral Health Administration.

Amendment No. 8:

On page 185, in line 25, replace “–17,603,358” with “–2,603,358”, and in line 26, replace “17,603,358” with “2,603,358”.

Revises a deficiency for the Department of Health’s Developmental Disabilities Administration to reflect special funds available for this fund swap.

Amendment No. 9:

On page 226, in line 24, strike “non–”.

Corrects deficiency language for the Department of Juvenile Services.

Amendment No. 10:

On page 231, in line 11, replace “0” with “356,785”

Corrects the salary amount for the EMS Executive Director to reflect budgeted funds.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2026 FY	89,081,157	250,000	75,474,930	0	0	164,806,087
2027 FY	95,016,972	6,348,797	80,885,766	0	0	182,251,535
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	184,098,129	6,598,797	156,360,696	0	0	347,057,622
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Reduction in Appropriation						
2026 FY	-74,650,000	-18,232,157	-71,179,064	0	0	-164,061,221
2027 FY	-103,820,732	-3,383,374	-80,885,766	0	0	-188,089,872
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	-178,470,732	-21,615,531	-152,064,830	0	0	-352,151,093
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net Change in Appropriation	<u> 5,627,397</u>	<u> -15,016,734</u>	<u> 4,295,866</u>	<u> 0</u>	<u> 0</u>	<u> -5,093,471</u>

Sincerely,

Wes Moore
Governor

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2027

March 27, 2026

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 282 and/or House Bill 390 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2027.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund Unappropriated Balance July 1, 2027 (per Supplemental Budget No. 1)	100,923,285
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General Funds:

Fiscal Year 2026 Revenues		
Board of Revenue Estimates, March 2026	355,695,956	
Transfer: Non-Depository Fund – Contingent	2,500,000	
Transfer: Bank Institution and Credit Union Fund – Contingent	1,500,000	
Fiscal Year 2027 Revenues		
Board of Revenue Estimates, March 2026	-108,092,724	
Tax Compliance Additional Revenue	2,400,000	254,003,232

Special Funds:

SWF339 Access to Counsel in Evictions Fund	-15,400,000	
C90303 Public Utility Regulation Fund	436,472	
C90303 Public Utility Regulation Fund	191,009	
C90303 Public Utility Regulation Fund	138,893	
C90303 Public Utility Regulation Fund	235,937	
C90303 Public Utility Regulation Fund	235,937	
C90303 Public Utility Regulation Fund	103,431	
SWF316 Strategic Energy Investment Fund – RGGI	23,750,000	
SWF316 Strategic Energy Investment Fund – RGGI	500,000	
SWF316 Strategic Energy Investment Fund –		

RGGI	9,000,000	
D79307 Senior Prescription Drug Assistance Program	3,000,000	
G20302 Administrative Cost	86,592	
G20302 Administrative Cost	2,124,581	
J00301 Transportation Trust Fund	14,500,000	
K00323 Ocean Beach Replenishment Account	2,500,000	
SWF316 Strategic Energy Investment Fund – RGGI	3,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	269,783	
SWF331 The Blueprint for Maryland’s Future Fund	28,822	
SWF331 The Blueprint for Maryland’s Future Fund	199,487	
SWF331 The Blueprint for Maryland’s Future Fund	33,512,069	
SWF331 The Blueprint for Maryland’s Future Fund	299,881	
SWF331 The Blueprint for Maryland’s Future Fund	13,510	
SWF331 The Blueprint for Maryland’s Future Fund	2,370,998	
SWF331 The Blueprint for Maryland’s Future Fund	-71	
SWF331 The Blueprint for Maryland’s Future Fund	-2,474	
SWF331 The Blueprint for Maryland’s Future Fund	-162,172	
SWF316 Strategic Energy Investment Fund – RGGI	100,000	
SWF339 Access to Counsel in Evictions Fund	15,400,000	
SWF316 Strategic Energy Investment Fund – RGGI	72,650,000	169,082,685
Federal Funds:		
93.798 Rural Health Transformation Program	15,043,855	
93.798 Rural Health Transformation Program	118,695,348	
93.778 Medical Assistance Program	36,000,000	
93.778 Medical Assistance Program	1,300,000	
21.027SB State Small Business Credit Initiative	5,537,335	
AA.X00 Federal Subsidy on Misc. Bonds	266,629	176,843,167
Reimbursable Funds:		
F10920 DBM Indirect Costs	-273,163	

F10920 DBM Indirect Costs	273,163	0
Adjustment to General Fund Appropriations: Additional General Fund Reversions PAYGO – Cannabis Incubator Project (see Item 13 for FY 2027 addition)	2,000,000	2,000,000
Total Available		<u>702,852,369</u>
Uses:		
General Funds	140,221,363	
Special Funds	169,082,685	
Federal Funds	176,843,167	<u>486,147,215</u>
Revised Estimated General Fund Unappropriated Balance July 1, 2027		216,705,154

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.01 Legal Counsel and Advice

To reduce the appropriation shown on page 5 of the printed bill (first reading file bill), to transfer funds for access to counsel in eviction cases to the Department of Housing and Community Development.

Object .12 Grants, Subsidies and Contributions	-19,000,000	
General Fund Appropriation		-3,600,000
Special Fund Appropriation		-15,400,000

PUBLIC SERVICE COMMISSION

2. C90G00.01 General Administration and Hearings

In addition to the appropriation shown on page 7 of the printed bill (first reading file bill), to provide funds to expand the team that addresses issues before the Federal Energy Regulatory Commission (FERC) and PJM Interconnection, LLC (PJM), provide additional help to the Office of General Counsel, expand the Commission Advisor Staff, and establish an Interconnection Ombudsperson.

Personnel Detail:		
Asst Gen Counsel II Pub Ser Com 1.00		100,969
PSC Commission Advisor 4.00		245,560
Fringe Benefits		201,845
Turnover Expectancy		-111,902
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Object .01 Salaries, Wages and Fringe Benefits		436,472
Special Fund Appropriation		436,472

3. C90G00.04 Accounting Investigations

In addition to the appropriation shown on page

7 of the printed bill (first reading file bill), to provide funds to handle the increased workload resulting from Certificates of Public Convenience and Necessity (CPCN) cases.

Personnel Detail:

Pub Utility Auditor	2.00	155,560
Fringe Benefits		85,684
Turnover Expectancy		-50,235

Object .01 Salaries, Wages and Fringe Benefits	191,009
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Special Fund Appropriation	191,009
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4. C90G00.08 Public Utility Law Judge

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds to support the Public Utility Law Judge Division’s increased workload.

Personnel Detail:

Public Utility Law Judge Sr Pub Ser Comm	1.00 ...	122,567
Fringe Benefits		55,906
Turnover Expectancy		-39,580

Object .01 Salaries, Wages and Fringe Benefits	138,893
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Special Fund Appropriation	138,893
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5. C90G00.09 Staff Counsel

In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds to handle the increased workload resulting from Certificates of Public Convenience and Necessity (CPCN) cases.

Personnel Detail:

Staff Atty III Pub Ser Comm	2.00 ...	201,938
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Fringe Benefits	99,210	
Turnover Expectancy	-65,211	
Object .01 Salaries, Wages and Fringe Benefits	235,937	
Special Fund Appropriation		235,937
 6. C90G00.09 Staff Counsel		
<p>In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for the Public Service Commission (PSC) to carry out expanded responsibilities and activities as required by Chapter 19 of the 2025 Special Session.</p>		
Personnel Detail:		
Staff Atty III Pub Ser Comm 2.00 ...	201,938	
Fringe Benefits	99,210	
Turnover Expectancy	-65,211	
Object .01 Salaries, Wages and Fringe Benefits	235,937	
Special Fund Appropriation		235,937
 7. C90G00.10 Energy Analysis and Planning Division		
<p>In addition to the appropriation shown on page 8 of the printed bill (first reading file bill), to provide funds for the Public Service Commission (PSC) to carry out expanded responsibilities and activities as required by Chapter 19 of the 2025 Special Session.</p>		
Personnel Detail:		
Prgm Mgr II 1.00 ...	85,963	
Fringe Benefits	45,228	
Turnover Expectancy	-27,760	
Object .01 Salaries, Wages and Fringe Benefits	103,431	
Special Fund Appropriation		103,431

BOARD OF PUBLIC WORKS

8. D05E01.02 Contingent Fund

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to increase funding available in the Contingent Fund.

Object .12 Grants, Subsidies, and Contributions	5,000,000	
General Fund Appropriation		5,000,000

9. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds to support the expansion of voter education and engagement efforts through the nonpartisan organization Black Girls Vote.

Object .12 Grants, Subsidies, and Contributions	150,000	
General Fund Appropriation		150,000

MARYLAND ENERGY ADMINISTRATION

10. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide a grant to the Maryland Clean Energy Center for the Climate Catalytic Capital Fund.

Object .12 Grants, Subsidies, and Contributions	23,750,000	
Special Fund Appropriation		23,750,000

11. D13A13.08 Renewable and Clean Energy Programs and Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide a grant to Easton Utilities for an energy storage project.

Object .12 Grants, Subsidies, and Contributions	500,000	
Special Fund Appropriation		500,000

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

12. D15A05.05 Governor’s Office of Community Initiatives

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the Citizenship Maryland Initiative and the Immigration Rights Protection Task Force.

Object .08 Contractual Services	270,000	
Object .12 Grants, Subsidies, and Contributions	180,000	
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	450,000	
General Fund Appropriation		450,000

MARYLAND CANNABIS ADMINISTRATION

13. D23A01.01 General Administration

To add an appropriation on page 16 of the printed bill (first reading file bill), to provide funds for the Cannabis Incubator Project.

Object .12 Grants, Subsidies, and Contributions	2,000,000	
General Fund Appropriation		2,000,000

DEPARTMENT OF SOCIAL AND ECONOMIC MOBILITY

14. D24A01.02 Office of Minority Business Enterprises

To add an appropriation on page 17 of the printed bill (first reading file bill), to provide funds to support Disadvantaged Business Enterprise re-evaluations.

Object .02 Technical and Special Fees	3,051,279
Object .08 Contractual Services	1,350,000
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	4,401,279

General Fund Appropriation	4,401,279
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

15. D25E03.02 Capital Appropriation

In addition to the appropriation shown on page 18 of the printed bill (first reading file bill), for the purpose of public school HVAC upgrades in Baltimore City.

Object .14 Land and Structures	9,000,000
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Special Fund Appropriation, contingent on legislation authorizing spending for this purpose notwithstanding SEIF-RGGI account restrictions	9,000,000
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MARYLAND STADIUM AUTHORITY

16. D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for the Maryland Five Star at Fair Hill ***and the Maryland Cycling Classic.***

Object .12 Grants, Subsidies and Contributions	1,500,000
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General Fund Appropriation 1,500,000

17. D28A03.78 Major Sports and Entertainment
Event Program Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to support external organizations conducting programming related to the Preakness Stakes.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

18. D28A03.78 Major Sports and Entertainment
Event Program Fund

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a grant to the Baltimore Alumni Chapter of Kappa Alpha Psi Fraternity, Inc.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

WEST NORTH AVENUE DEVELOPMENT AUTHORITY

19. D91A01.01 West North Avenue Development
Authority

In addition to the appropriation shown on page 29 of the printed bill (first reading file bill), to provide funds for grants to non-governmental agencies.

Object .12 Grants, Subsidies and Contributions 1,600,000

General Fund Appropriation 1,600,000

COMPTROLLER OF MARYLAND

20. E00A05.01 Compliance Administration

In addition to the appropriation shown on page 31 of the printed bill (first reading file bill), to provide funds for additional personnel to support Maryland’s audit and collections activity.

Personnel Detail:

Financial Compliance Auditor I	9.00	596,826
Financial Compliance Auditor Manager	1.00 ...	91,761
Financial Compliance Auditor Prg Supv	3.00	241,623
Revenue Administrator IV	1.00 ...	75,475
Revenue Examiner I	9.00 ...	436,374
Revenue Specialist III	3.00 ...	198,942
Senior Tax Attorney I	2.00 ...	161,082
Fringe Benefits		1,089,961
Turnover Expectancy		-581,940

Object .01 Salaries, Wages and Fringe Benefits		2,310,104
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General Fund Appropriation		2,310,104
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DEPARTMENT OF BUDGET AND MANAGEMENT

21. F10A01.01 Executive Direction

To reduce the appropriation shown on page 37 of the printed bill (first reading file bill), to realign the Audit and Financial Compliance Unit to a new program.

Personnel Detail:

Admin Officer II-3235	-1.00	-85,475
Administrator V-6296	-1.00 ...	-106,003
Administrator V-6296	-1.00 ...	-116,609
Prgm Mgr Senior IV-5485	-1.00 ...	-190,414
Prgm Mgr Senior IV-5485	-1.00 ...	-190,414
Prgm Mgr Senior V-5487	-1.00	-203,173
Administrator VII-6188	-1.00 ...	-127,723

Administrator VII-6188	-1.00	-146,603	
Administrator V-6296	-1.00	-104,026	
Administrator VII-6188	-1.00	-127,723	
Administrator VII-6188	-1.00 ...	-127,723	
Fringe Benefits		-796,156	
Reclassifications		-22,653	
Turnover Expectancy		68,928	
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Object .01 Salaries, Wages and Fringe Benefits		-2,275,767	
Object .02 Technical and Special Fees		-5,204	
		<hr/>	
		-2,280,971	
General Fund Appropriation			-2,007,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22. F10A01.06 Audit and Finance Compliance Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for new positions to support the provisions SB 858/HB 1369 of 2026.

Personnel Detail:

Administrator VII	2.00	238,894	
Designated Admin Mgr Senior II	1.00 ...	136,040	
Designated Admin Mgr Senior II	3.00 ...	408,120	
Prgm Mgr Senior IV	1.00 ...	155,034	
Designated Admin Mgr Senior II	2.00 ...	272,080	
Fringe Benefits		494,820	
Turnover Expectancy		-1,551,539	
		<hr/>	
Object .01 Salaries, Wages and Fringe Benefits		153,449	
Object .11 Equipment-Additional		63,522	
		<hr/>	
		216,971	

General Fund Appropriation, provided that

this appropriation is contingent upon the enactment of SB 858 or HB 1369 of 2026 .. 216,971

23. F10A01.06 Audit and Finance Compliance Unit

To add an appropriation on page 37 of the printed bill (first reading file bill), to provide funds for new positions to support the provisions of SB 858/HB 1369 of 2026.

Personnel Detail:

Administrator VII	2.00	241,284
Designated Admin Mgr Senior II	1.00 ...	137,401
Designated Admin Mgr Senior II	3.00 ...	412,203
Prgm Mgr Senior IV	1.00 ...	156,585
Designated Admin Mgr Senior II	2.00 ...	274,802
Fringe Benefits		537,915
Turnover Expectancy		-140,815

Object .01 Salaries, Wages and Fringe		
Benefits		1,619,375
Object .03 Communication		1,465
Object .08 Contractual Services		650,000
Object .09 Supplies		17,280
		<hr/>
		2,288,120

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 858 or HB 1369 of 2026 .. 2,288,120

24. F10A01.06 Audit and Finance Compliance Unit

To add an appropriation on page 37 of the printed bill (first reading file bill), to provide funds realigned from Executive Direction to establish the Audit and Finance Compliance Unit in a new program.

Personnel Detail:

Admin Officer II-3235	1.00	85,475
Administrator V-6296	1.00 ...	106,003
Administrator V-6296	1.00 ...	116,609
Prgm Mgr Senior IV-5485	1.00 ...	190,414
Prgm Mgr Senior IV-5485	1.00 ...	190,414

Prgm Mgr Senior V-5487	1.00	203,173	
Administrator VII-6188	1.00	127,723	
Administrator VII-6188	1.00	146,603	
Administrator V-6296	1.00 ...	104,026	
Administrator VII-6188	1.00	127,723	
Administrator VII-6188	1.00	127,723	
Fringe Benefits		796,156	
Reclassifications		22,653	
Turnover Expectancy		-68,928	
		<hr/>	
Object .01 Salaries, Wages and Fringe			
Benefits		2,275,767	
Object .02 Technical and Special Fees		5,204	
		<hr/>	
		2,280,971	
General Fund Appropriation			2,007,808
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program</p>			
25. F10A02.08 Statewide Expenses			
<p>In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide funds to offset health insurance costs in the Department of Public Safety and Correctional Services.</p>			
Personnel Detail:			
Fringe Benefits		3,000,000	
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Object .01 Salaries, Wages and Fringe			
Benefits		3,000,000	
Special Fund Appropriation, provided that funds appropriated for statewide salary and fringe adjustments and other statewide expenses may be transferred to programs of other State agencies			3,000,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

26. G20J01.01 State Retirement Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for contractual positions and operating expenses.

Object .02 Technical and Special Fees	71,340
Object .08 Contractual Services	14,000
Object .13 Fixed Charges	1,252
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	86,592

Special Fund Appropriation	86,592
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27. G20J01.01 State Retirement Agency

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide funds for additional staffing and operating expenses.

Personnel Detail:

Admin Specialist III	1.00 ...	65,482
Admin Officer III	1.00 ...	79,522
Accountant Advanced	1.00 ...	90,597
SRPS Software Engineer I	1.00 ...	96,720
Project Manager	1.00 ...	117,439
Accountant Supervisor I	1.00 ...	96,720
Accountant Supervisor I	1.00 ...	96,720
Accountant Advanced	1.00 ...	90,597
Administrator III	1.00 ...	96,720
Administrator I	1.00 ...	84,876
HR Specialist	1.00 ...	74,528
Program Manager IV	1.00 ...	125,317
SRPS Network Systems		
Administrator IV	1.00 ...	117,439
SRPS Network Systems		
Administrator II	1.00 ...	103,206
Fringe Benefits		605,485
Turnover Expectancy		-432,058
		<hr/>

Object .01 Salaries, Wages and Fringe	
Benefits	1,509,310
Object .02 Technical and Special Fees	214,019

Object .08 Contractual Services	400,000
Object .13 Fixed Charges	1,252
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	2,124,581

Special Fund Appropriation 2,124,581

DEPARTMENT OF GENERAL SERVICES

28. H00H01.03 Miscellaneous Grants – Capital
Appropriation

In addition to the appropriation shown on page
45 of the printed bill (first reading file bill),
to provide funds for several PAYGO grants:

(1) Anna Murray Douglass Museum and Visitors Center	100,000
(2) Renovations at the Arena Players Theatre	750,000
(3) Baltimore City Carpenters Training Center	900,000
(4) Clarksburg Yard	21,875
(5) Direct Support Professionals – DSP Training Academy at Jubilee Association of Maryland.....	116,790
(6) Doleman Black Heritage Museum	150,000
(7) Remove Power Lines at Harford County Airport	200,000
(8) Heartly House	150,000
(9) To the City of Annapolis for Renovations at the Housing Authority of the City of Annapolis	500,000
(10) M25 Impact	200,000

(11)	Mary Harvin Transformation Center CDC	2,500,000	
(12)	Mason Dixon Youth Sports Complex	200,000	
(13)	Relay Children’s Center Facility	150,000	
(14)	Residences at Vantage Point	100,000	
(15)	Sasscer Field Improvements	100,000	
(16)	StoreHouse Center of Excellence ...	100,000	
(17)	Theater Pond Renovation at South Valley Park	100,000	
(18)	Upcounty Hub Space Expansion	<u>50,000</u>	
	Object .12 Grants, Subsidies, and Contributions	6,388,665	
	General Fund Appropriation		6,388,665

MARYLAND DEPARTMENT OF TRANSPORTATION

29. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide funds to advance funding from future years into fiscal 2027 for a property acquisition for the 5th Division Bus project, a core component of BMORE BUS. In addition, \$10 million of fiscal 2027 funds will be redirected from other MTA capital projects to provide funds for planning and design of BMORE BUS.

Object .14 Land and Structures	14,500,000	
Special Fund Appropriation		14,500,000

DEPARTMENT OF NATURAL RESOURCES

30. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for improvements and renovations to the turf course and related facilities at the Fair Hill Special Event Zone.

Object .14 Land and Structures	100,000	
General Fund Appropriation		100,000

31. K00A09.06 Ocean City Maintenance

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide funds for the 2026–2027 Ocean City beach replenishment project.

Object .08 Contractual Services	2,500,000	
Special Fund Appropriation		2,500,000

32. K00A12.05 Power Plant Assessment Program

In addition to the appropriation shown on page 57 of the printed bill (first reading file bill), to provide funds to assist with the review of renewable and clean energy projects.

Object .08 Contractual Services	3,000,000	
Special Fund Appropriation, contingent on legislation authorizing spending for this purpose		3,000,000

DEPARTMENT OF AGRICULTURE

33. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 61 of the printed bill (first reading file bill), to provide funds for the marketing and promotion of Maryland’s oyster industry.

Object .08 Contractual Services	316,100	
General Fund Appropriation		316,100

MARYLAND DEPARTMENT OF HEALTH

34. M00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for the Rural Health Transformation Program.

Object .12 Grants, Subsidies and Contributions	15,043,855	
Federal Fund Appropriation		15,043,855

35. M00A01.01 Executive Direction

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to provide funds for the Rural Health Transformation Program.

Object .12 Grants, Subsidies and Contributions	118,695,348	
Federal Fund Appropriation		118,695,348

36. M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for State Anatomy Board contracts.

Object .08 Contractual Services	1,200,000	
General Fund Appropriation		1,200,000

37. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide an operating grant funding to B'More for Healthy Babies.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

38. M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds to implement new federal testing requirements for newborn screening testing.

Object .09 Supplies and Materials	2,004,639	
General Fund Appropriation		2,004,639

39. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

In addition to the appropriation shown on page 73 of the printed bill (first reading file bill), to provide funds to expand bed capacity at the Facility for Children, a specialized residential treatment center for youth in detention.

Personnel Detail:		
Accountant II	1.00 ...	71,525
Administrator V Supervisor	1.00 ...	92,790
DJS Residential Group Life Manager II	1.00 ...	81,444
Building Services Worker	2.00 ...	81,578
DJS Resident Advisor I	3.00 ...	154,740
Social Worker II, Health Services	1.00 ...	81,444
Fringe Benefits		345,752
Turnover Expectancy		-227,318
		681,955
Object .01 Salaries, Wages and Fringe		681,955

Benefits	
Object .08 Contractual Services	750,000
	1,431,955

General Fund Appropriation	1,431,955
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40. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to fund increased spending in Developmental Disabilities Administration community services.

Object .08 Contractual Services	72,000,000
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General Fund Appropriation	36,000,000
Federal Fund Appropriation	36,000,000

41. M00M01.02 Community Services

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to provide funds for consulting and financial management services.

Object .08 Contractual Services	2,600,000
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General Fund Appropriation	1,300,000
Federal Fund Appropriation	1,300,000

STATE DEPARTMENT OF EDUCATION

42. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for assessment costs.

Object .08 Contractual Services	3,400,000
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General Fund Appropriation	3,400,000
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43. R00A01.01 Office of the State Superintendent

To reduce the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated assessment contract costs.

Object .08 Contractual Services -3,400,000

General Fund Appropriation -3,400,000

44. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions 269,783

Special Fund Appropriation 269,783

45. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions 28,822

Special Fund Appropriation 28,822

46. R00A02.06 Prekindergarten

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions 199,487

Special Fund Appropriation 199,487

47. R00A02.06 Prekindergarten

In addition to the appropriation shown on page

101 of the printed bill (first reading file bill), to provide for recoupment of the local share of private Pre–K provider costs.

Object .12 Grants, Subsidies, and Contributions	33,512,069	
Special Fund Appropriation		33,512,069

48. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions	299,881	
Special Fund Appropriation		299,881

49. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide a grant to the Maryland Council on Economic Education.

Object .12 Grants, Subsidies, and Contributions	100,000	
General Fund Appropriation		100,000

50. R00A02.24 Limited English Proficient

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions	13,510	
Special Fund Appropriation		13,510

51. R00A02.25 Guaranteed Tax Base

To reduce the appropriation shown on page

102 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions	-8,751	
General Fund Appropriation		-8,751

52. R00A02.39 Transportation

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions	22,281	
General Fund Appropriation		22,281

53. R00A02.55 Teacher Development

In addition to the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect revised teacher counts.

Object .12 Grants, Subsidies, and Contributions	2,370,998	
Special Fund Appropriation		2,370,998

54. R00A02.60 Blueprint for Maryland’s Future Transition Grants

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions	-71	
Special Fund Appropriation		-71

55. R00A02.61 Concentration of Poverty Grant Program

To reduce the appropriation shown on page

103 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions -2,474

Special Fund Appropriation -2,474

56. R00A02.63 Education Effort Adjustment

To reduce the appropriation shown on page 103 of the printed bill (first reading file bill), to reflect updated enrollment data.

Object .12 Grants, Subsidies, and Contributions -162,172

Special Fund Appropriation -162,172

57. R00A06.02 Maryland Center for School Safety – Grants

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for schools and day care centers at risk of hate crimes.

Object .12 Grants, Subsidies, and Contributions 500,000

General Fund Appropriation 500,000

HIGHER EDUCATION

58. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funds for the University System of Maryland Office to conduct a study to evaluate the relationship between climate change, the availability and price of homeowner’s insurance, and emergency disaster preparedness.

Object .12 Grants, Subsidies, and Contributions	100,000
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Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 739 or HB 1219 of 2026 and is also contingent on legislation authorizing this spending for this purpose notwithstanding SEIF-RGGI account restrictions	100,000
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

59. S00A29.01 Homeless Solutions

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to provide funds transferred from the Office of the Attorney General for access to counsel in eviction cases.

Object .12 Grants, Subsidies, and Contributions	19,000,000
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General Fund Appropriation	3,600,000
Special Fund Appropriation	15,400,000

DEPARTMENT OF COMMERCE

60. T00C00.22 Western Maryland Economic Future Investment Program – Capital Appropriation

To add an appropriation on page 137 of the printed bill (first reading file bill), to provide funding to support the Western Maryland Economic Future Investment Program.

Object .14 Land and Structures	1,000,000
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General Fund Appropriation	1,000,000
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61. T00D00.02 Office of Tourism Development

In addition to the appropriation shown on page

137 of the printed bill (first reading file bill), to provide a grant to the Downtown Partnership of Baltimore.

Object .12 Grants, Subsidies, and Contributions	1,000,000	
General Fund Appropriation		1,000,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

62. T50T01.07 Enterprise Investment Fund – Capital

In addition to the appropriation shown on page 139 of the printed bill (first reading file bill), to provide funds for additional State Small Business Credit Initiative awards.

Object .12 Grants, Subsidies, and Contributions	5,537,335	
Federal Fund Appropriation		5,537,335

PUBLIC DEBT

63. X00A00.01 Redemption and Interest on State Bonds

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to account for a reclassification of funds from the fiscal year 2025 federal subsidy that was not rectified or posted to the State’s accounting system until the current fiscal year.

Object .13 Fixed Charges	266,629	
Federal Fund Appropriation		266,629

STATE RESERVE FUND

64. Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2026 to provide funds for the Maryland Department of Health and the Department of Juvenile Services to address facility maintenance issues and the development of the Department of Juvenile Services electronic health records system.

Object .12 Grants, Subsidies and Contributions 11,000,000

General Fund Appropriation 11,000,000

65. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds to address repeat audit findings across the State.

Object .12 Grants, Subsidies and Contributions 5,000,000

General Fund Appropriation 5,000,000

66. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds to strengthen the State’s fiscal leadership capacity.

Object .12 Grants, Subsidies and Contributions 2,000,000

General Fund Appropriation 2,000,000

67. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds to the Maryland Department of Health to administer a substance use treatment program for

children in the juvenile justice system.

Object .12 Grants, Subsidies and Contributions	1,500,000	
General Fund Appropriation		1,500,000

68. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds for legislative priorities.

Object .12 Grants, Subsidies and Contributions	47,950,000 <u>0</u>	
General Fund Appropriation		47,950,000 <u>0</u>

69. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 148 of the printed bill (first reading file bill), to provide funds for the Residential Energy Equity Program for the purpose of heat pump installation and replacement for low- and moderate-income households.

Object .12 Grants, Subsidies and Contributions	72,650,000	
Special Fund Appropriation, contingent on legislation authorizing spending for this purpose notwithstanding SEIF-RGGI account restrictions		72,650,000

AMENDMENTS TO SENATE BILL 282 / HOUSE BILL 390
(First Reading File Bill)

Amendment No.1:

On page 11, after line 4, insert:
“Black Girls Vote150,000”.

Updates the detail for funding budgeted in the Board of Public Works, consistent with Item 9 of this Supplemental Budget.

Amendment No. 2:

On page 101, in line 16, strike “691,124,497” and replace with “691,424,378”.

Updates the special fund appropriation for the funding formula program for students with disabilities to reflect updated enrollment data.

Amendment No. 3:

On page 125, in line 33, after “Fund” insert “, Strategic Energy Investment Fund”.
On page 126, in line 30, strike “1,759,507” and replace with “1,859,507”.

Updates the detail for the special fund appropriation for R30B36 University System of Maryland Office, consistent with Item 58 of this Supplemental Budget.

Amendment No. 4:

On page 148, in line 18, strike “5,000,000” and replace with “10,000,000”, in line 21, strike “2,000,000” and replace with “4,000,000”, ~~and in line 16, strike “30,000,000” and replace with “47,950,000”.~~

On page 148, after line 21, insert:
“MDH and DJS Substance Use Treatment Program1,500,000”.

Updates the detail for the general fund appropriation of the Dedicated Purpose Account, consistent with Items 64 through 67 of this Supplemental Budget.

Amendment No. 5:

On page 148, after line 36, insert:
“Heat Pump Installations72,650,000”.

Updates the detail for the special fund appropriation of the Dedicated Purpose Account, consistent with Item 69 of this Supplemental Budget.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2026 FY	55,821,610	86,592	51,310,484	0	0	107,218,686
2027 FY	93,416,312	184,560,810	125,532,683	0	0	403,509,805
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	<u>149,237,922</u>	<u>184,647,402</u>	<u>176,843,167</u>	<u>0</u>	<u>0</u>	<u>510,728,491</u>
Reduction in Appropriation						
2026 FY	0	0	0	0	0	0
2027 FY	-9,016,559	-15,564,717	0	0	0	-24,581,276
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	<u>-9,016,559</u>	<u>-15,564,717</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-24,581,276</u>
Net Change in Appropriation	<u><u>140,221,363</u></u>	<u><u>169,082,685</u></u>	<u><u>176,843,167</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>486,147,215</u></u>

Sincerely,

Wes Moore
Governor

Approved by the Governor, April 8, 2026.